

A stylized sun logo with a central purple circle and a white outline, surrounded by light gray rays.

The New Mexico Medical Insurance Pool

The Pool Stats
2023 Year End

The New Mexico Medical Insurance Pool

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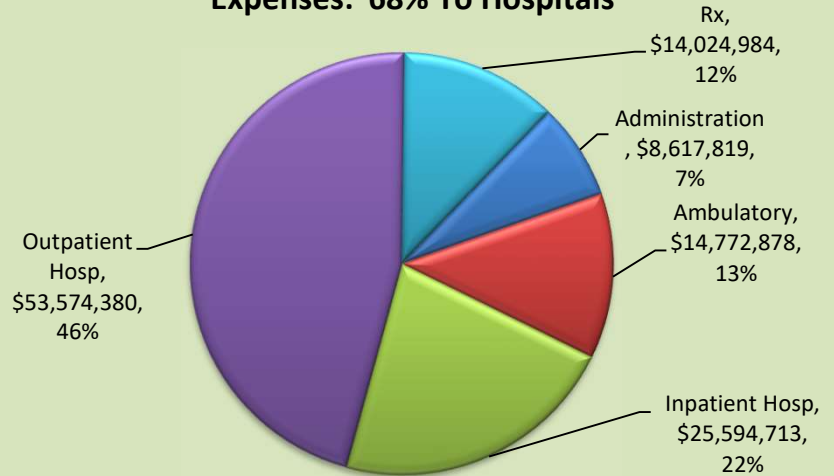
The New Mexico Medical Insurance Pool

2023 Year End Highlights

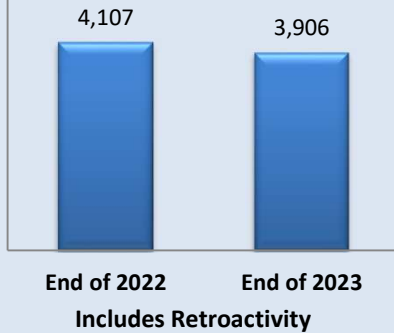
Revenue: 93% From Tax Credits and Assessments



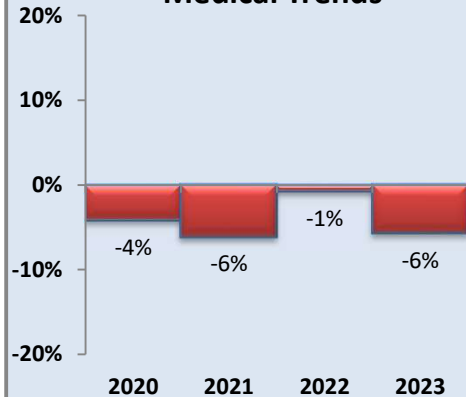
Expenses: 68% To Hospitals



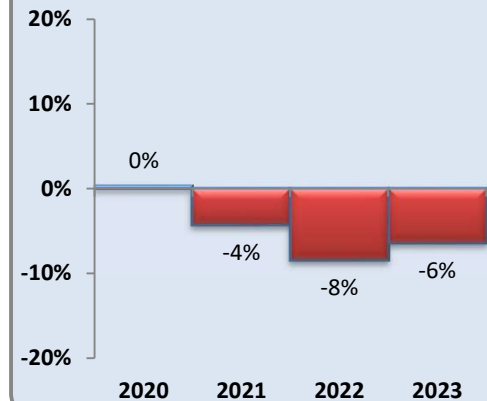
Loss of 201 Members -5% Growth



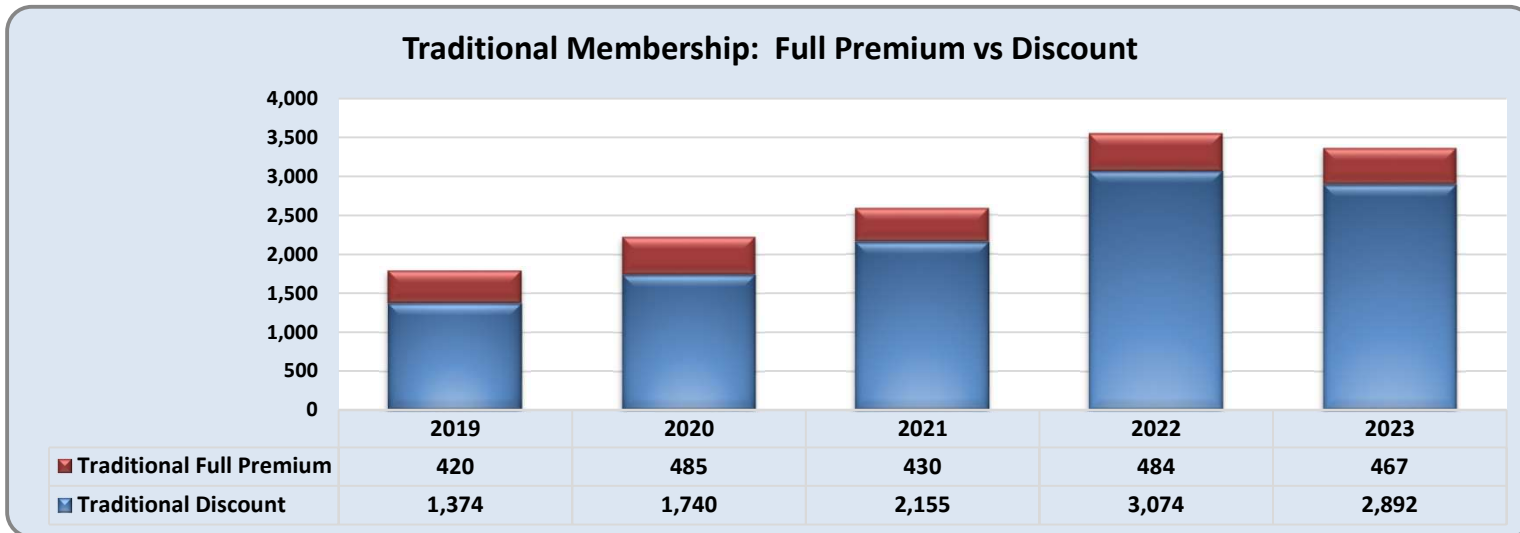
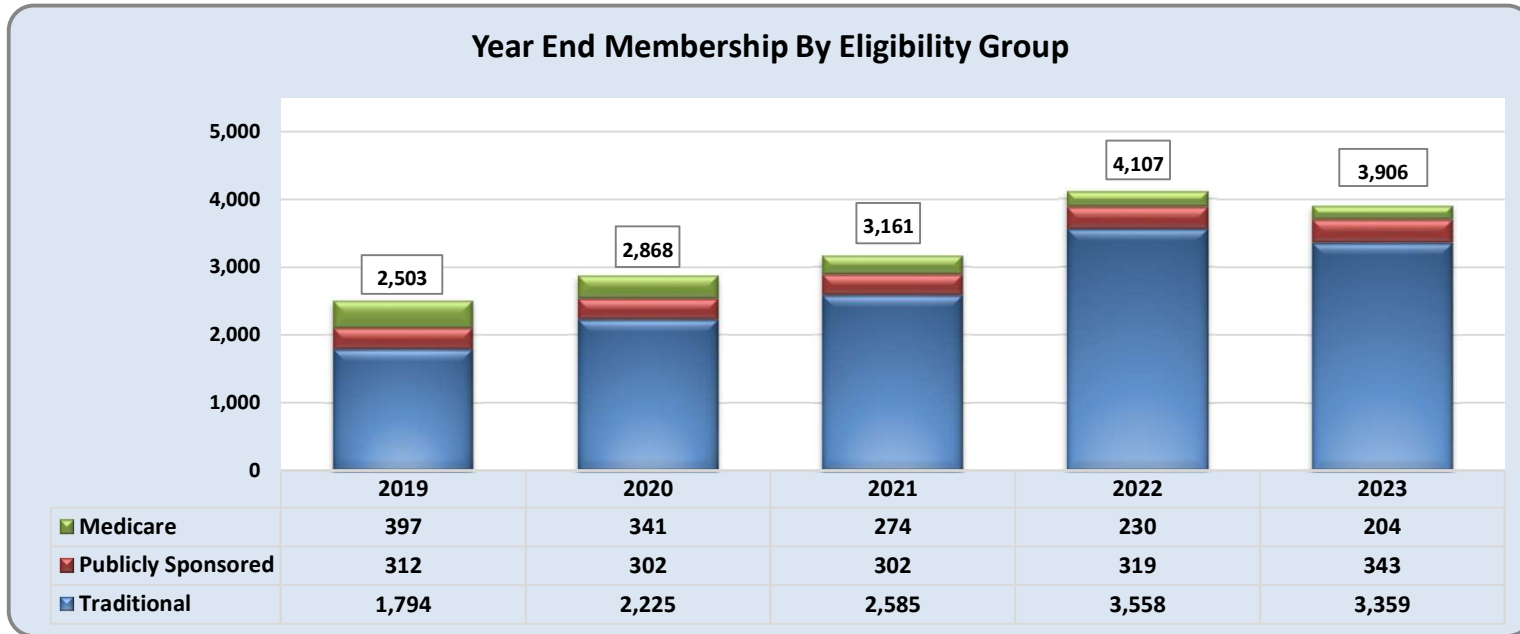
Medical Trends



Pharmacy Trends

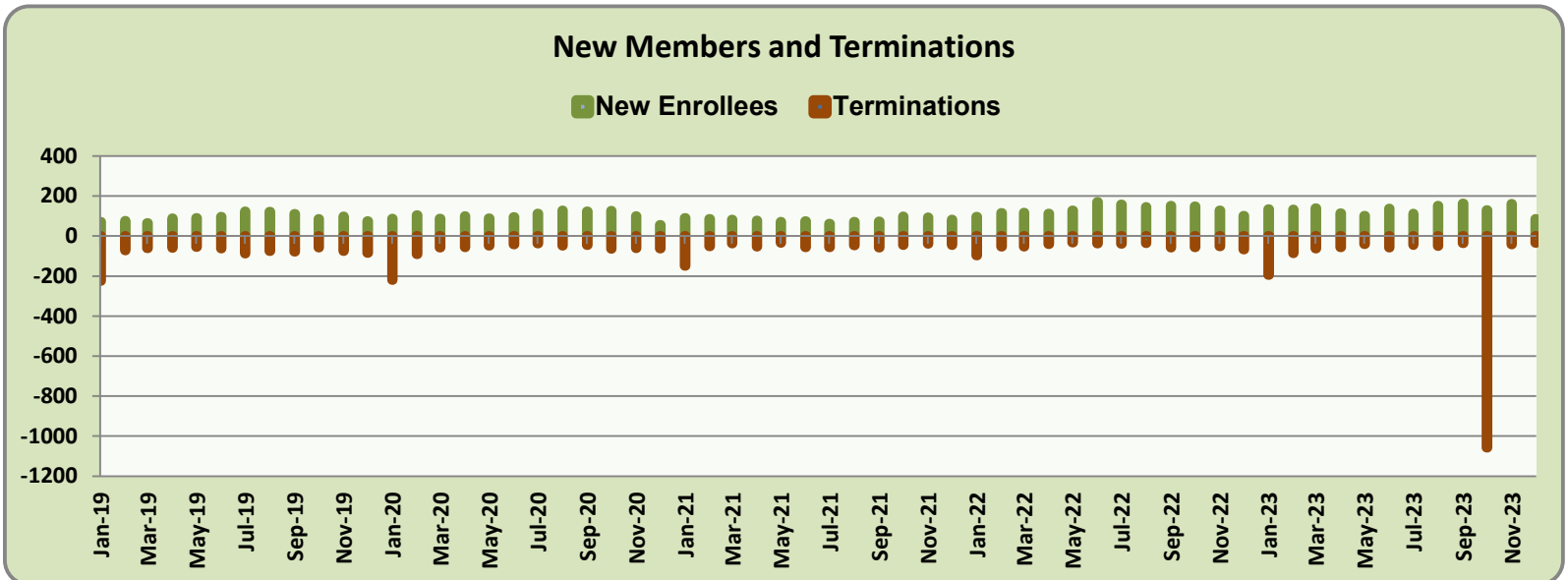
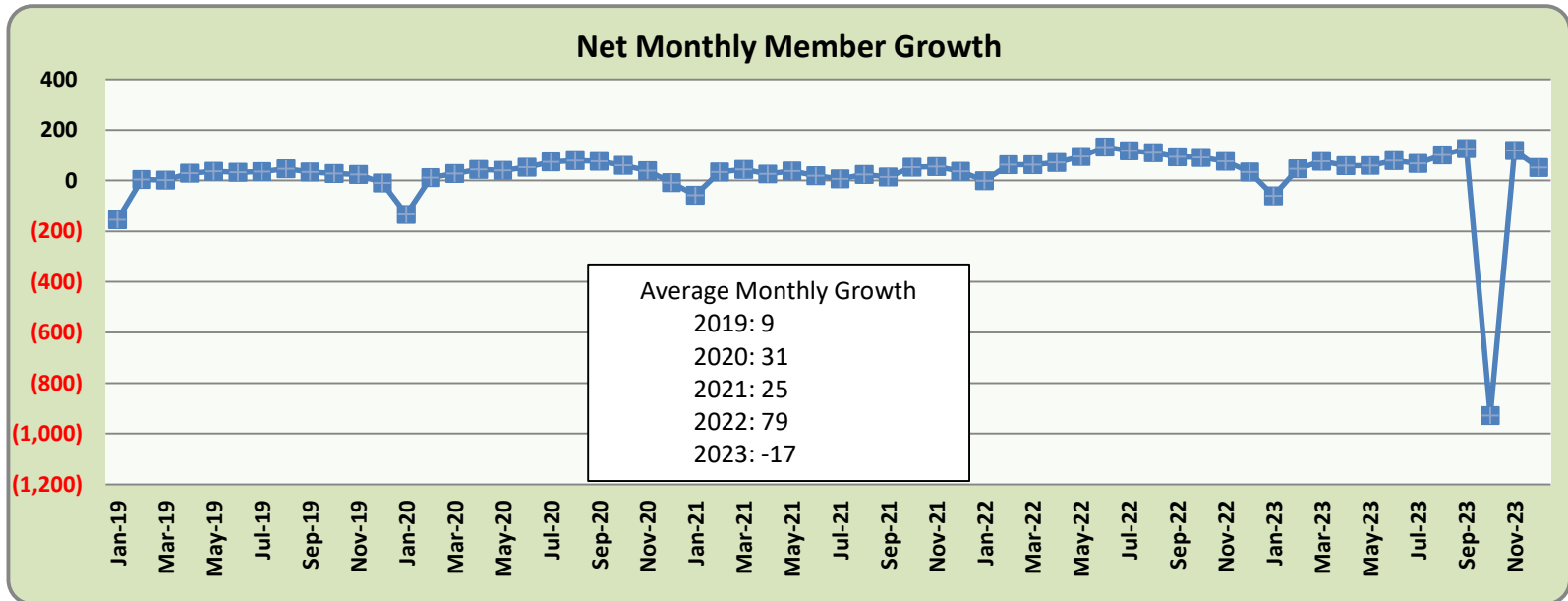


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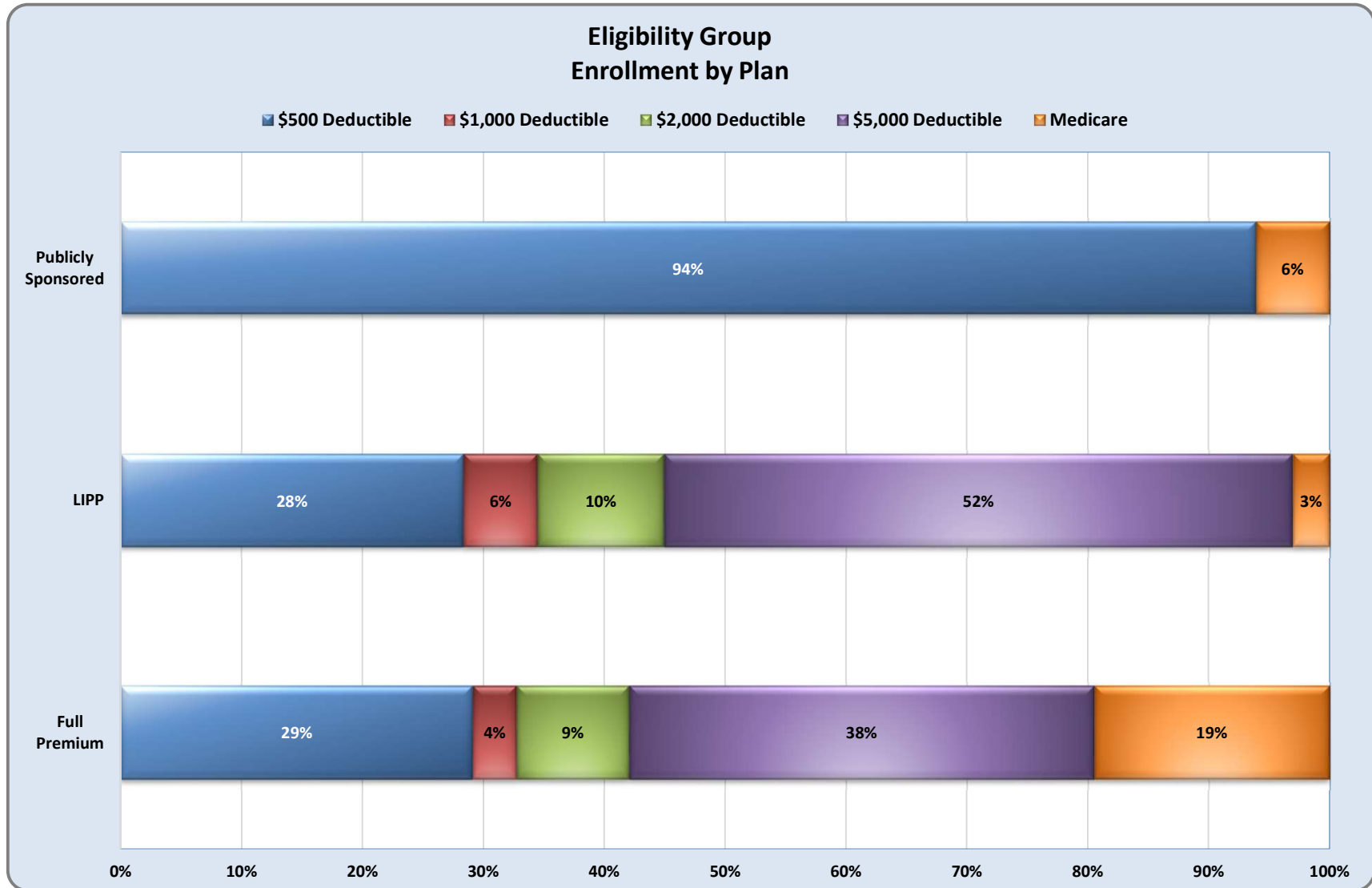


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

The New Mexico Medical Insurance Pool

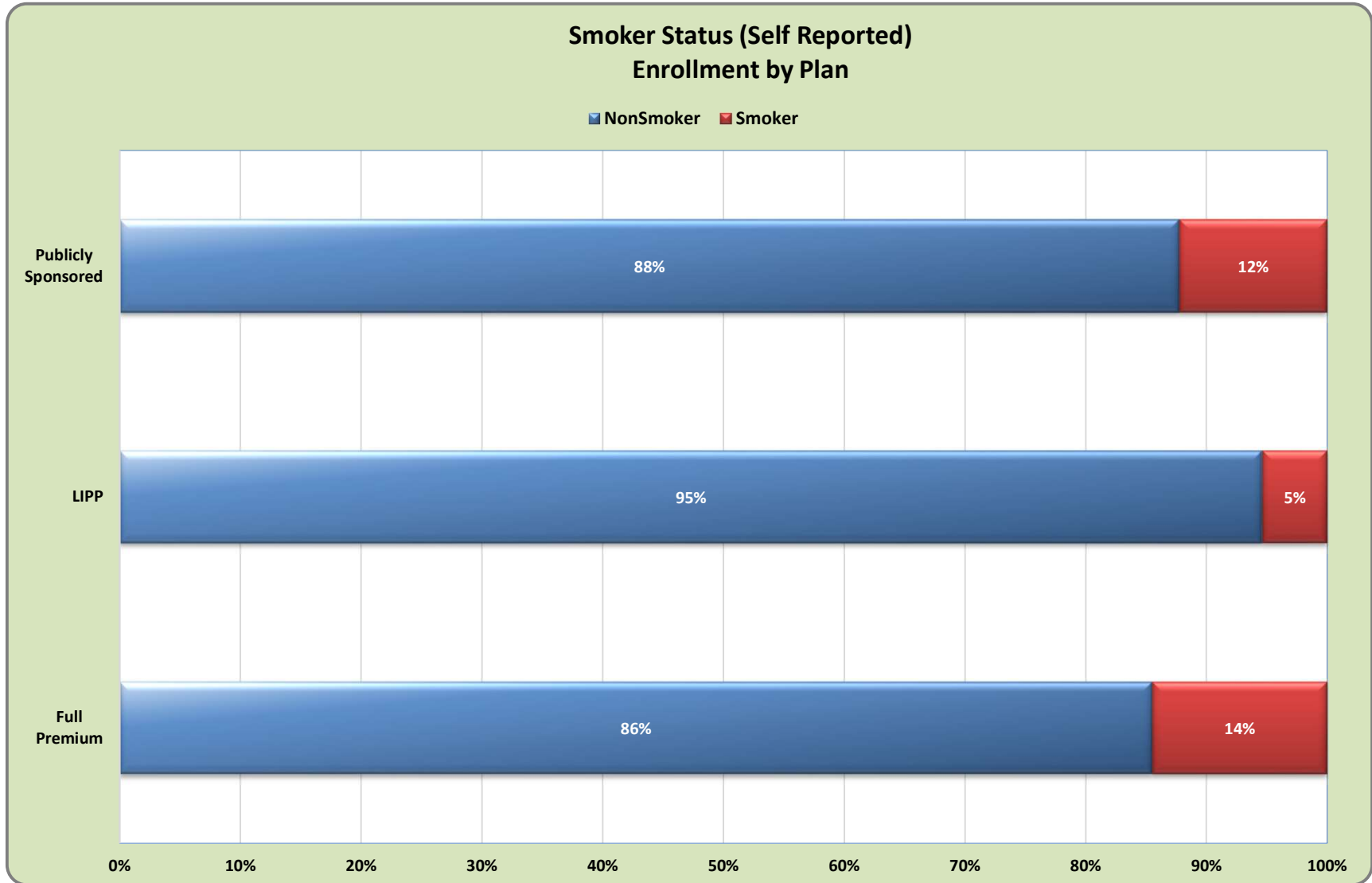


The New Mexico Medical Insurance Pool



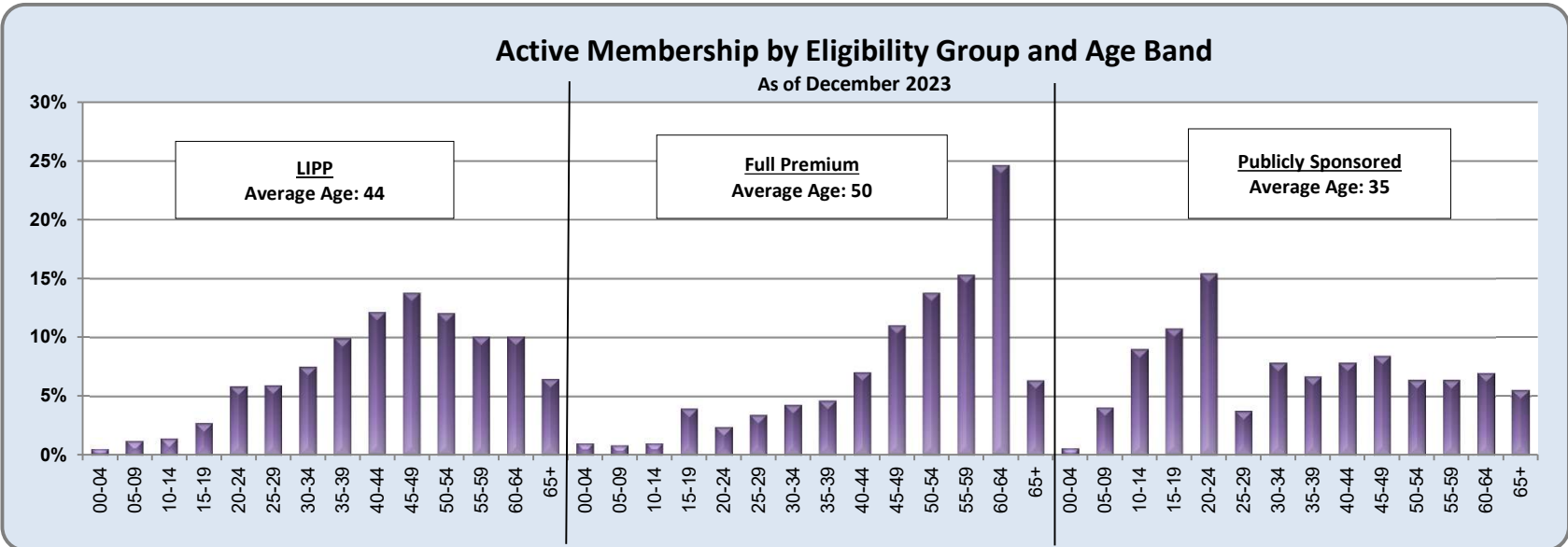
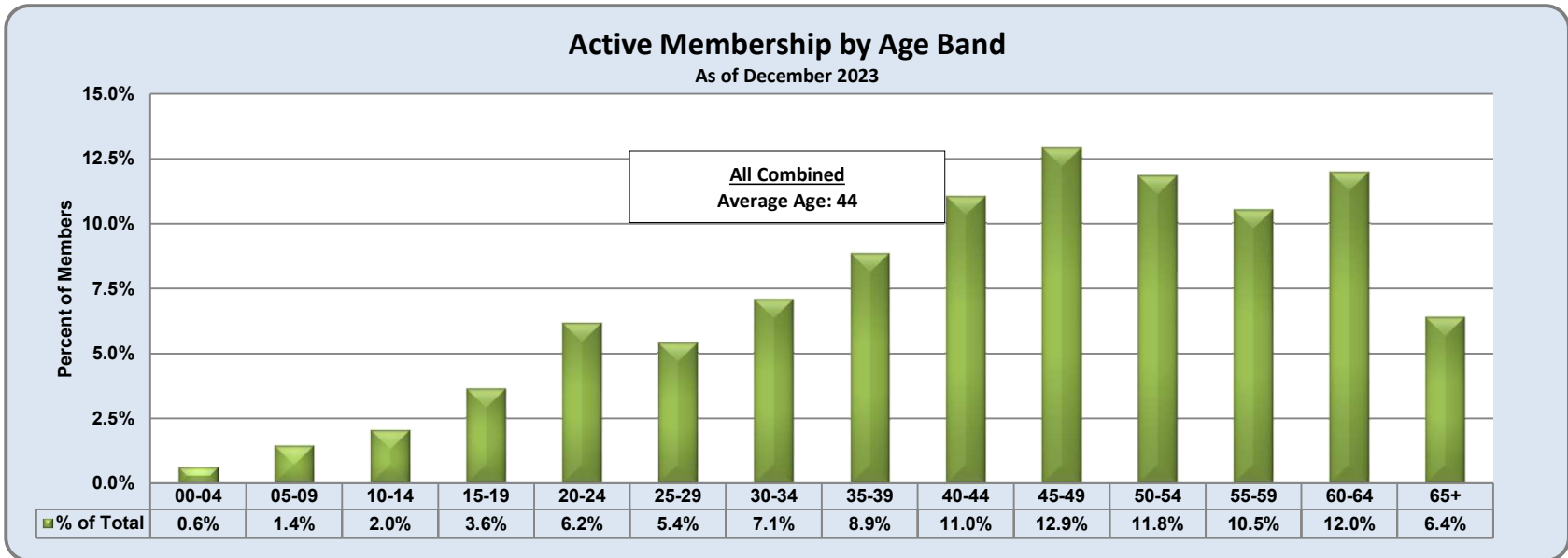
As of December 2023

The New Mexico Medical Insurance Pool

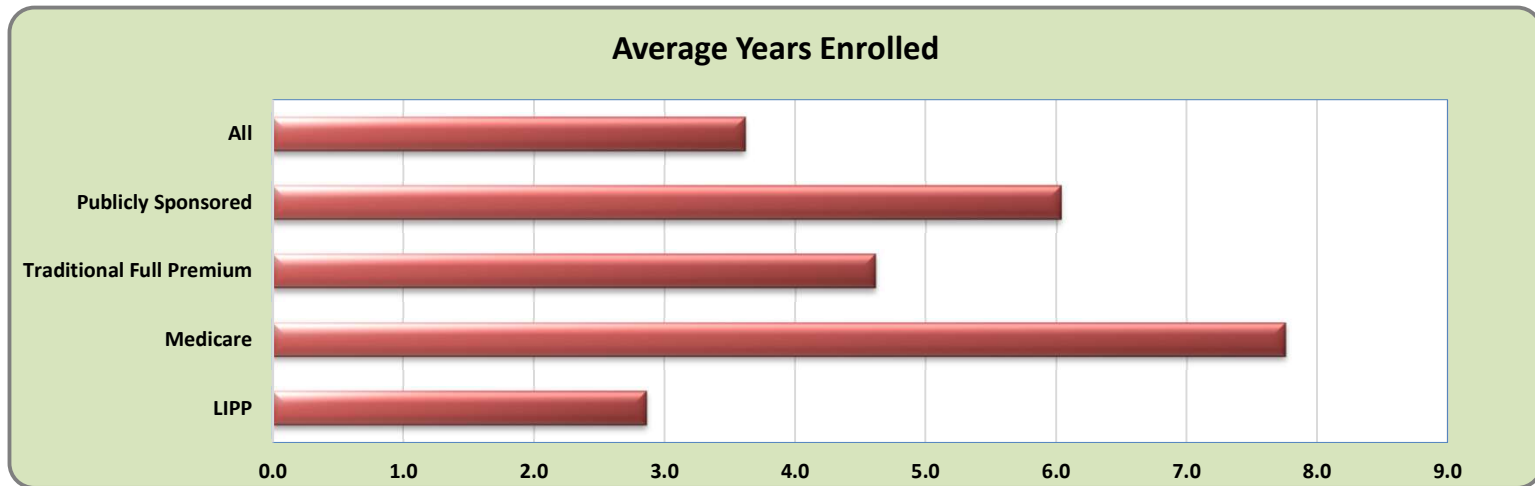
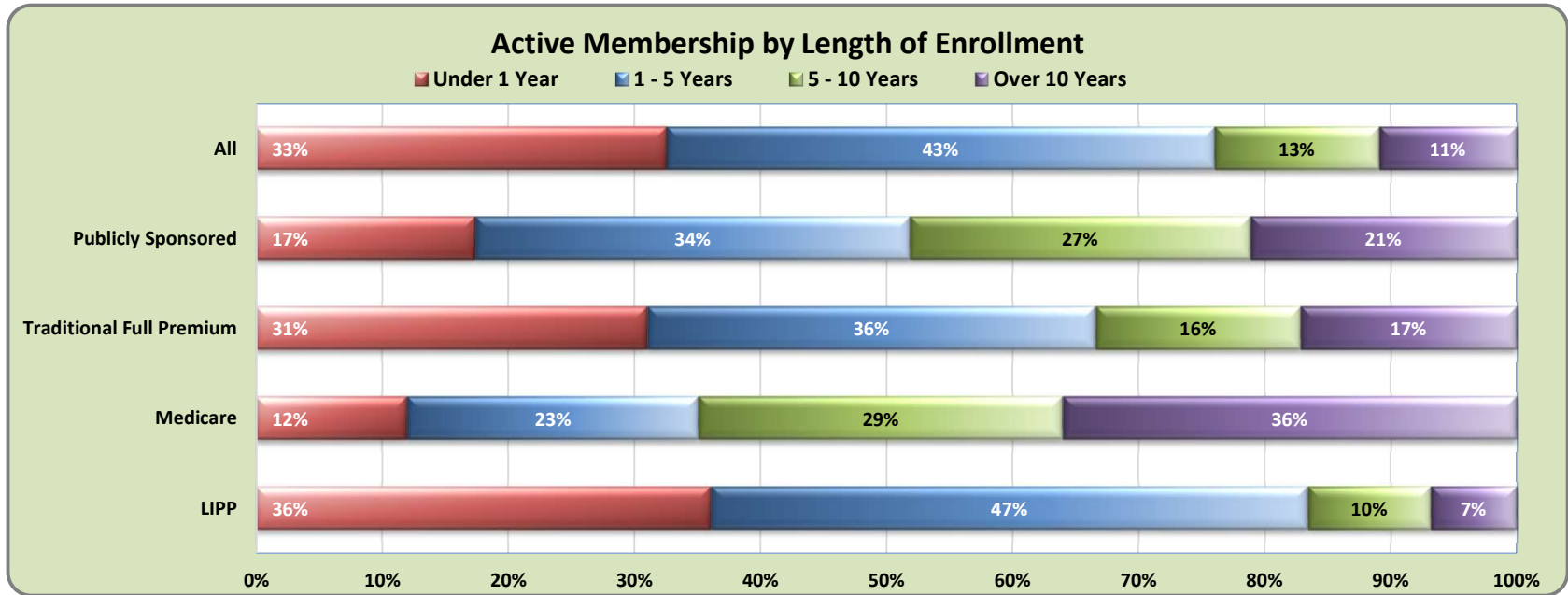


As of December 2023

The New Mexico Medical Insurance Pool

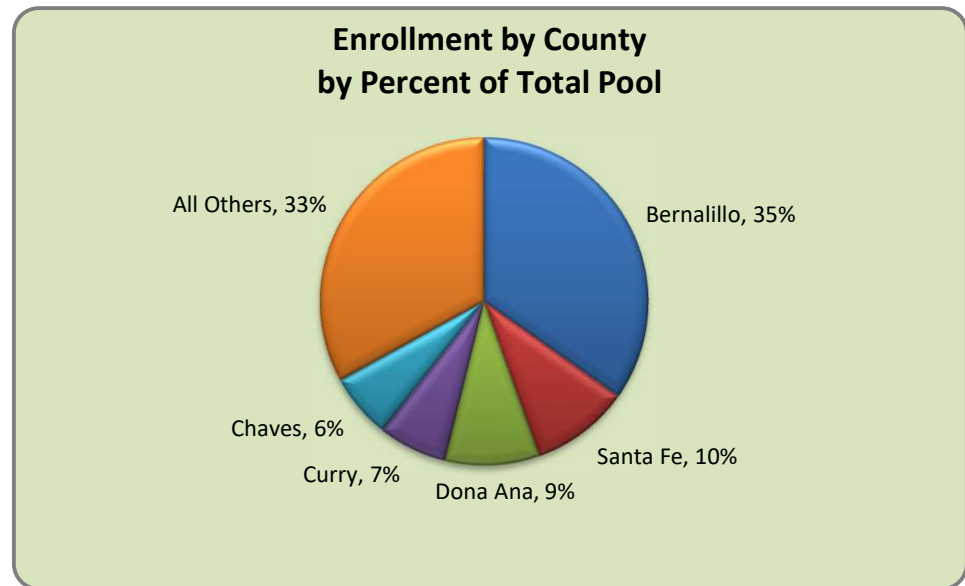
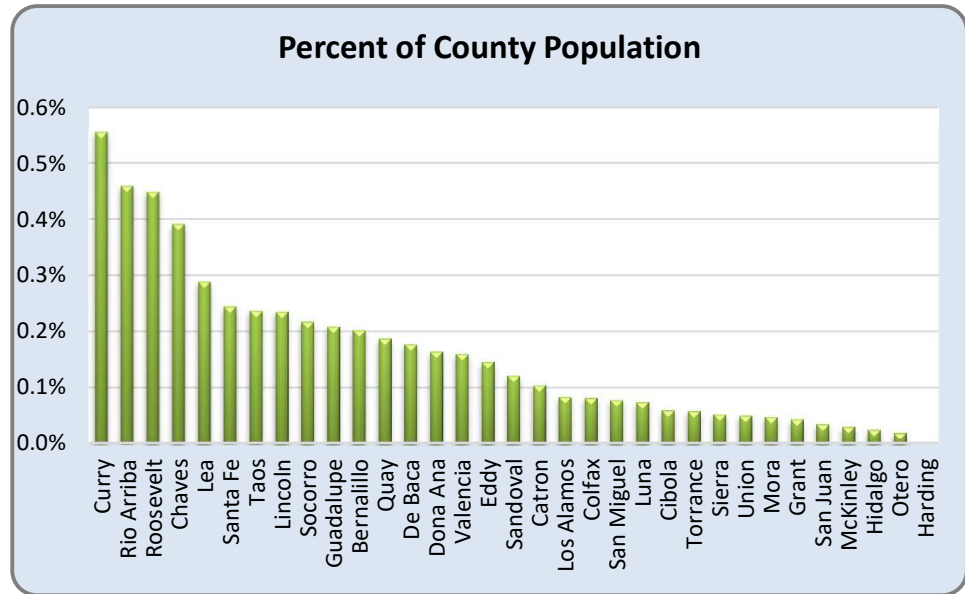


The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool Pool Membership by County

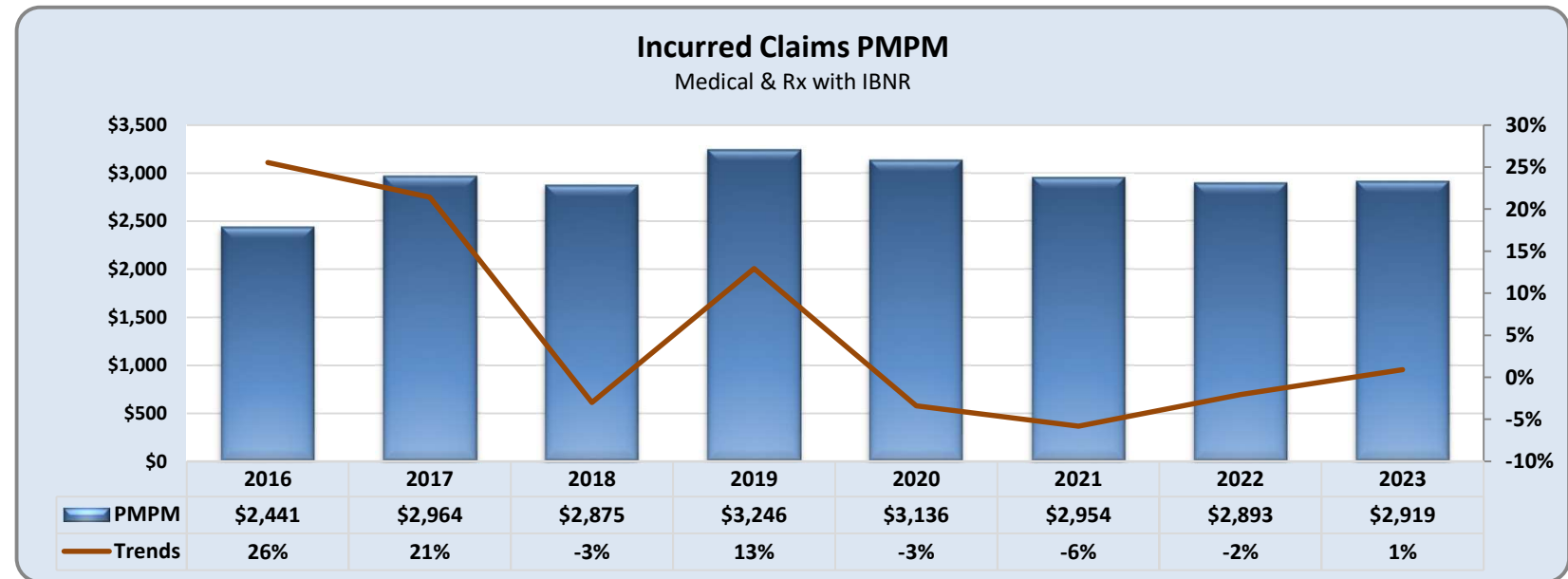
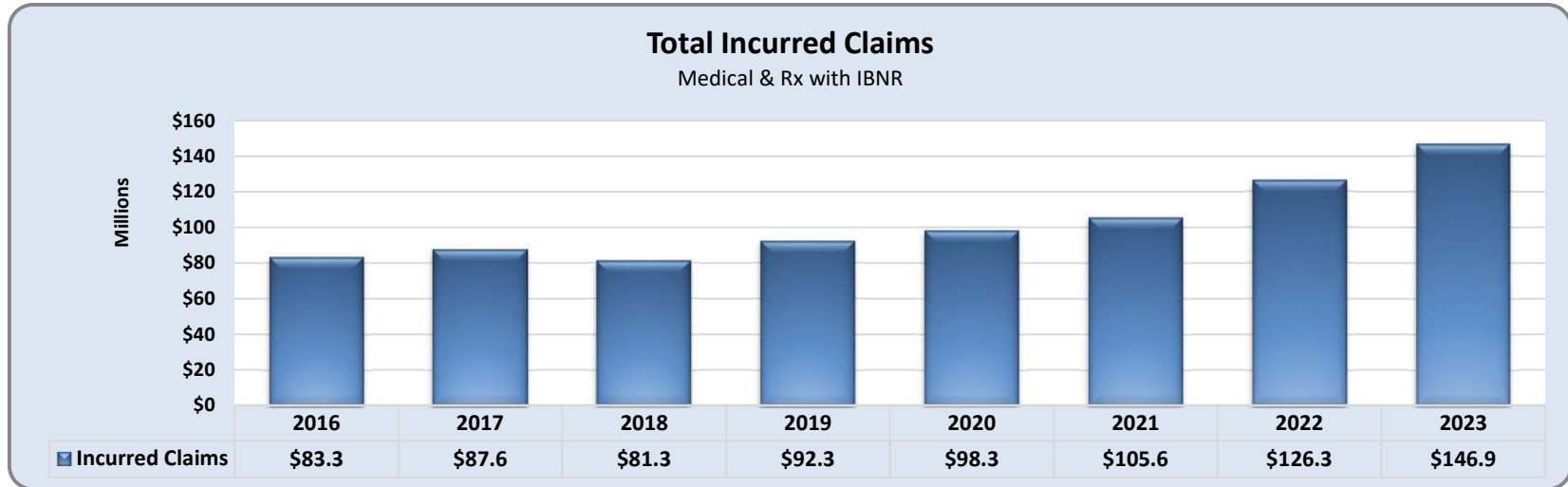
County	U.S. Census Bureau Population Estimates	Pool Membership as of 12/31/2023*	Percent of County
Curry	47,532	264	0.56%
Rio Arriba	40,048	184	0.46%
Roosevelt	18,934	85	0.45%
Chaves	63,894	250	0.39%
Lea	72,452	209	0.29%
Santa Fe	155,664	380	0.24%
Taos	34,580	82	0.24%
Lincoln	20,411	48	0.24%
Socorro	16,115	35	0.22%
Guadalupe	4,310	9	0.21%
Bernalillo	672,508	1,361	0.20%
Quay	8,546	16	0.19%
De Baca	1,693	3	0.18%
Dona Ana	223,337	366	0.16%
Valencia	78,080	125	0.16%
Eddy	60,400	88	0.15%
Sandoval	153,501	186	0.12%
Catron	3,827	4	0.10%
Los Alamos	19,187	16	0.08%
Colfax	12,246	10	0.08%
San Miguel	26,953	21	0.08%
Luna	25,749	19	0.07%
Cibola	26,950	16	0.06%
Torrance	15,454	9	0.06%
Sierra	11,436	6	0.05%
Union	3,980	2	0.05%
Mora	4,169	2	0.05%
Grant	27,686	12	0.04%
San Juan	120,418	42	0.03%
McKinley	69,830	21	0.03%
Hidalgo	4,003	1	0.02%
Otero	68,823	13	0.02%
Harding	628	-	0.00%
Unknown County	-	25	0.00%
Total	2,113,344	3,910	0.19%



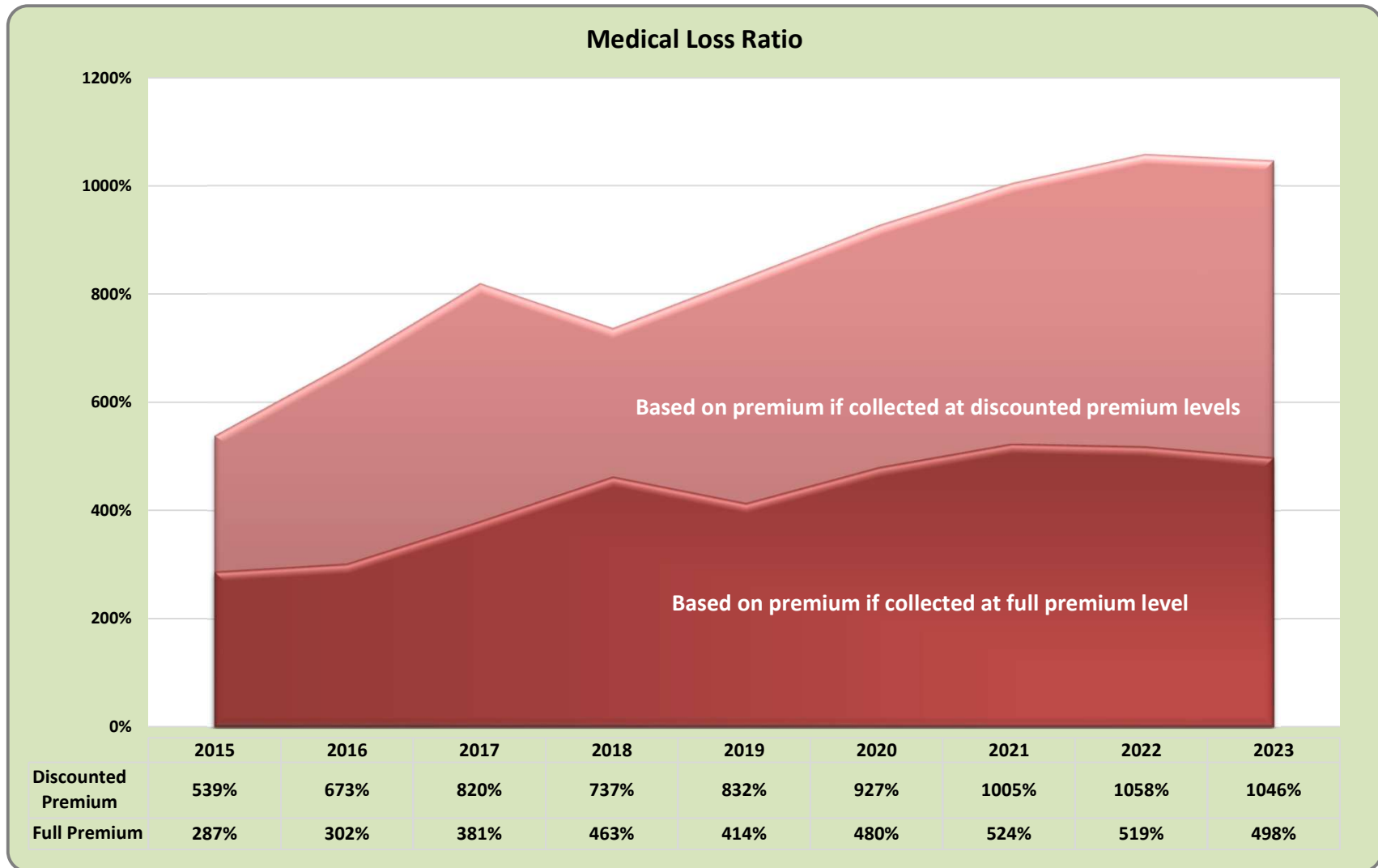
U.S. Census last revised as of: March 2023

* Pool Membership as of 12/31/2023 with data through 12/31/2023

The New Mexico Medical Insurance Pool

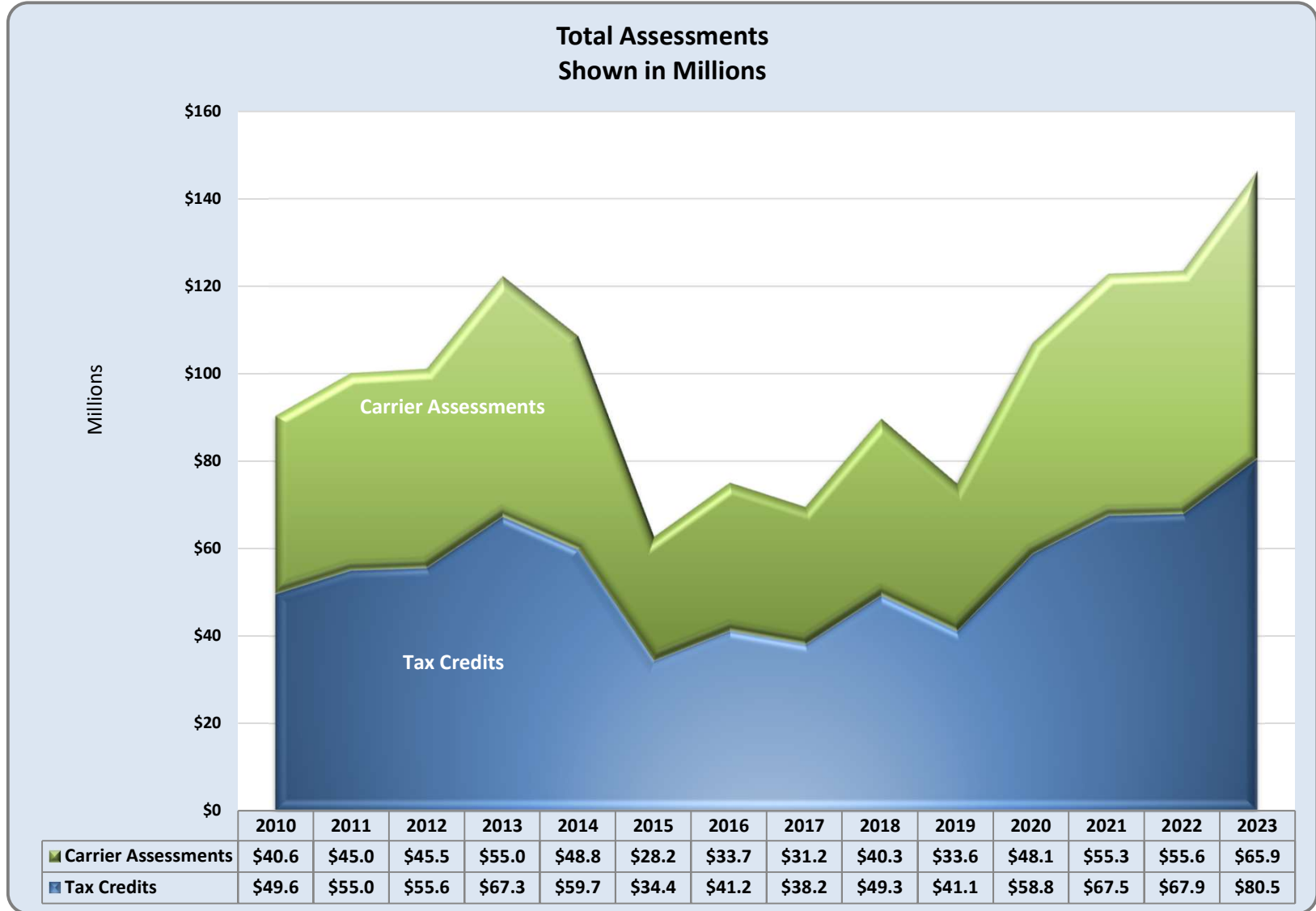


The New Mexico Medical Insurance Pool

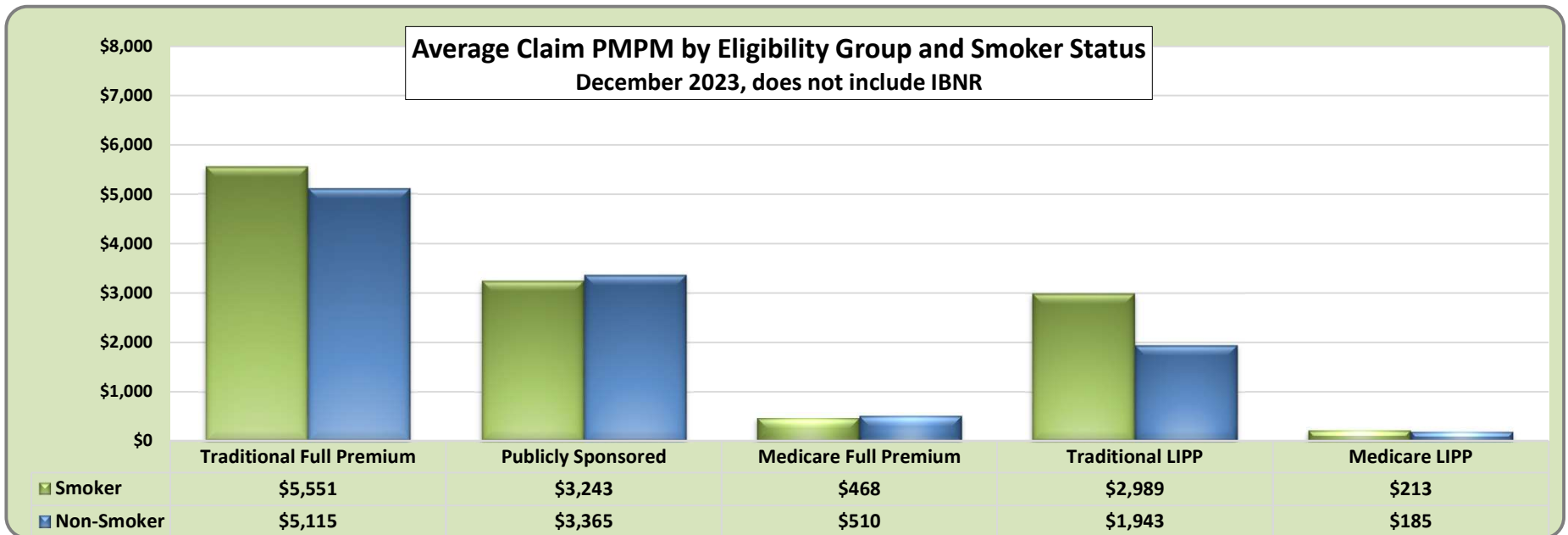
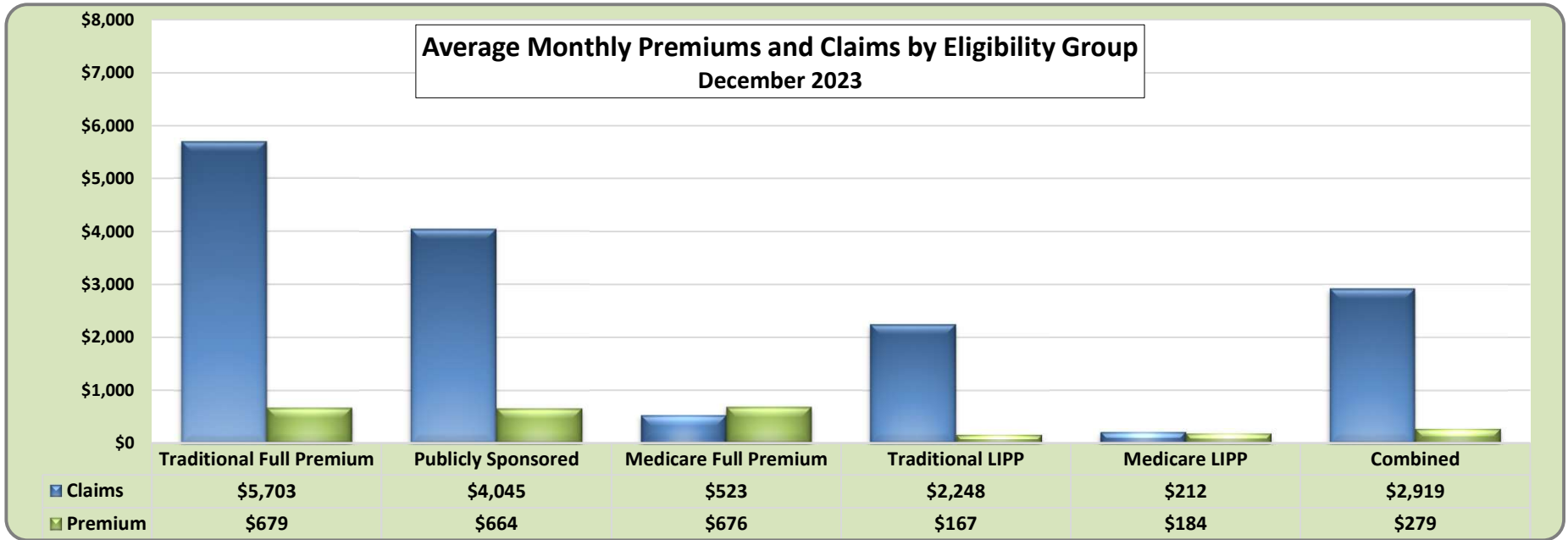


The New Mexico Medical Insurance Pool

**Total Assessments
Shown in Millions**



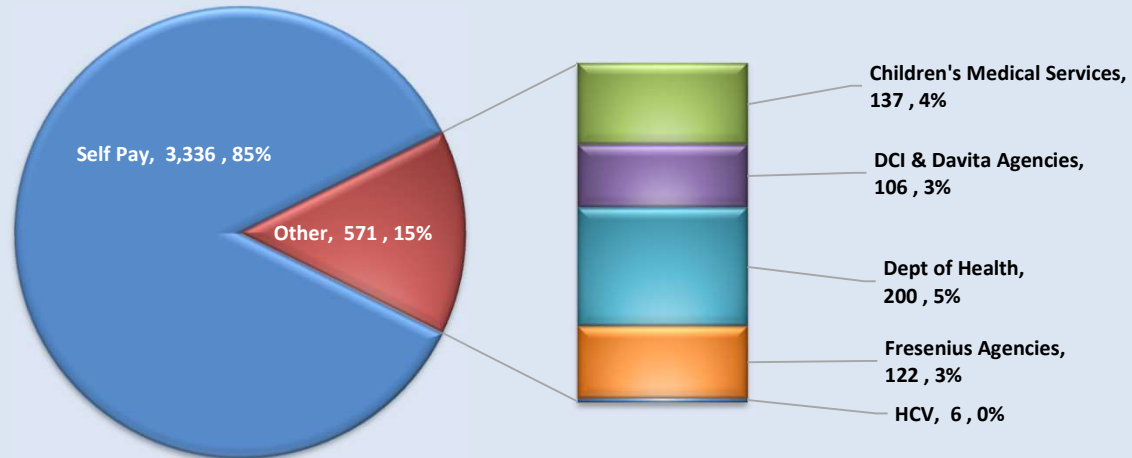
The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool

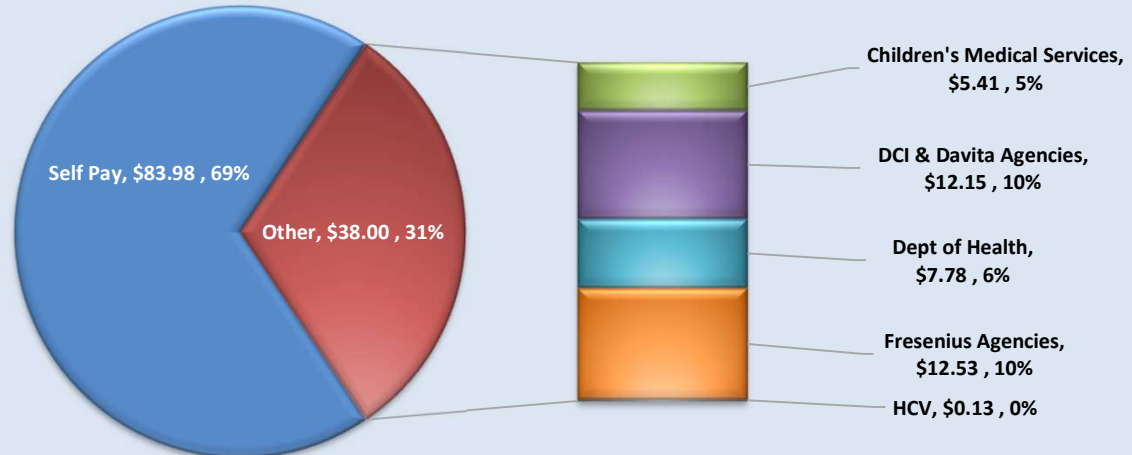
Membership Breakdown Third Party Payors

December 2023

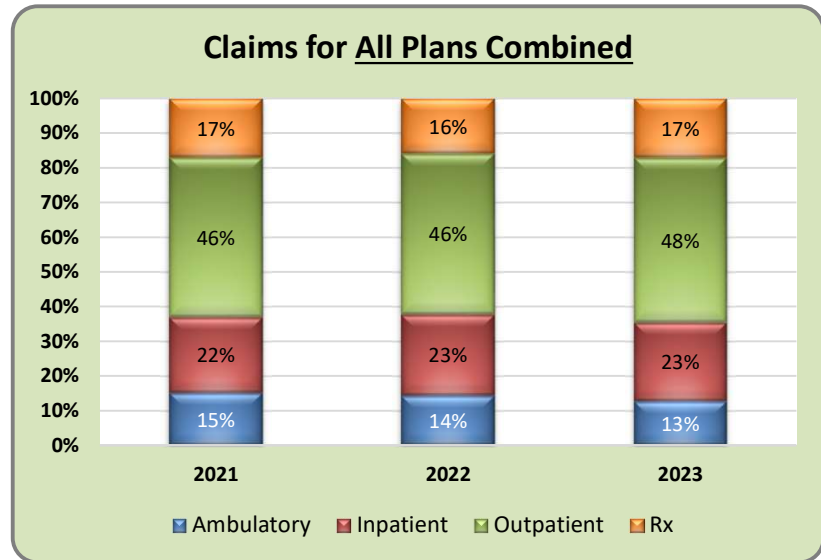
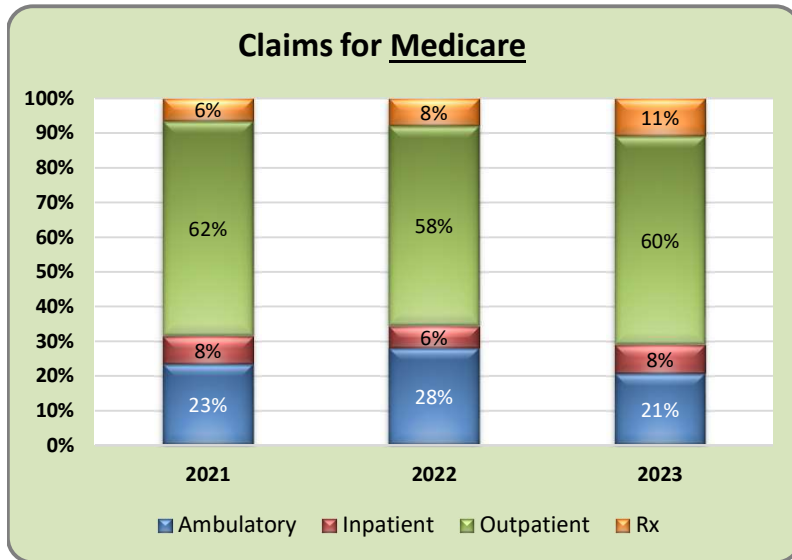
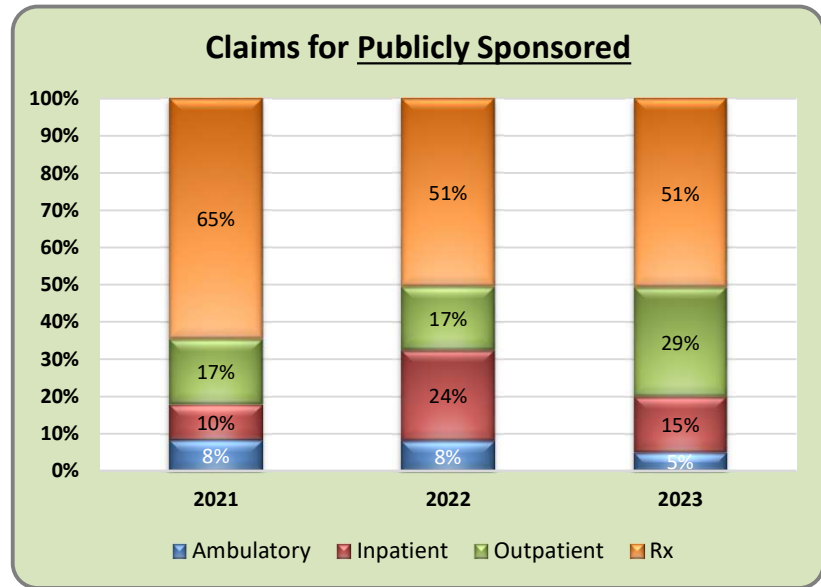
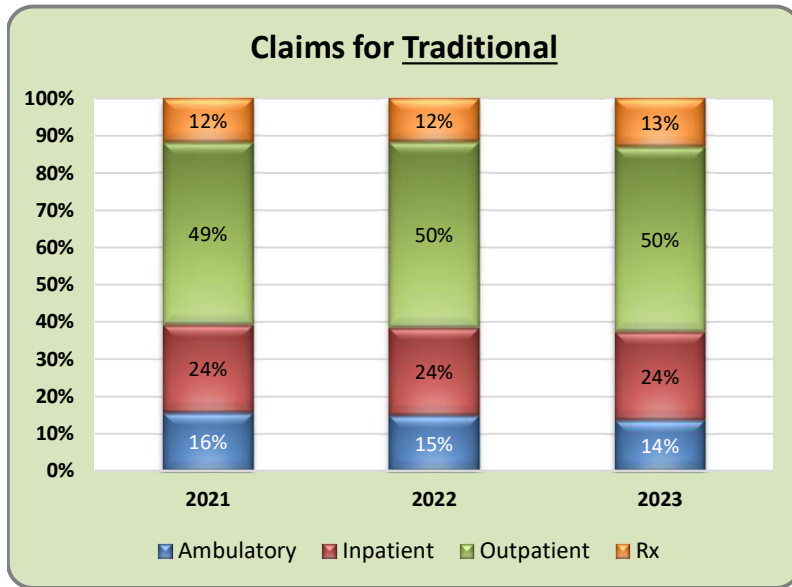


Claims Breakdown Third Party Payors

In Millions, Incurred Med and Rx in the 2023, No IBNR

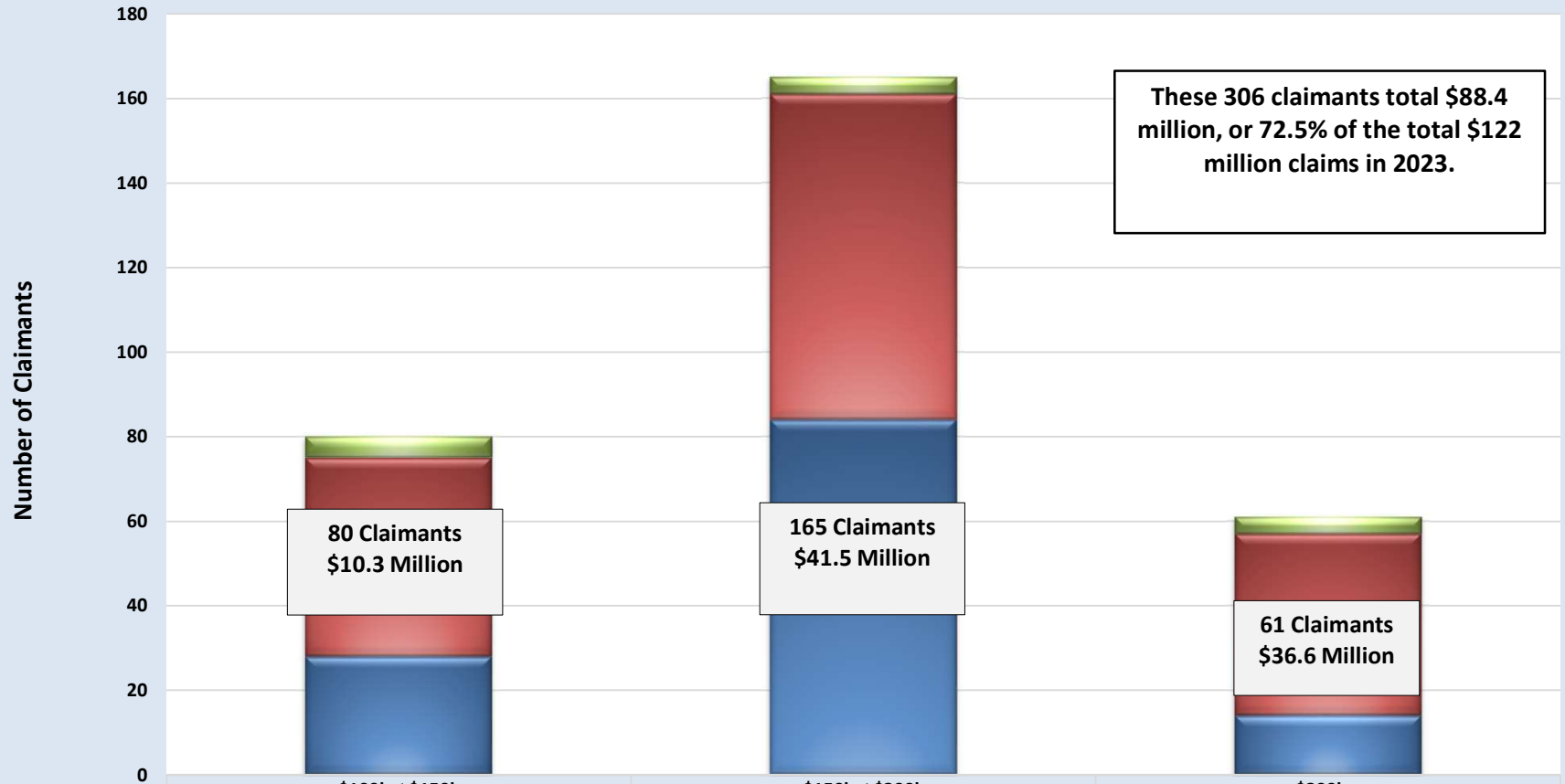


The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool

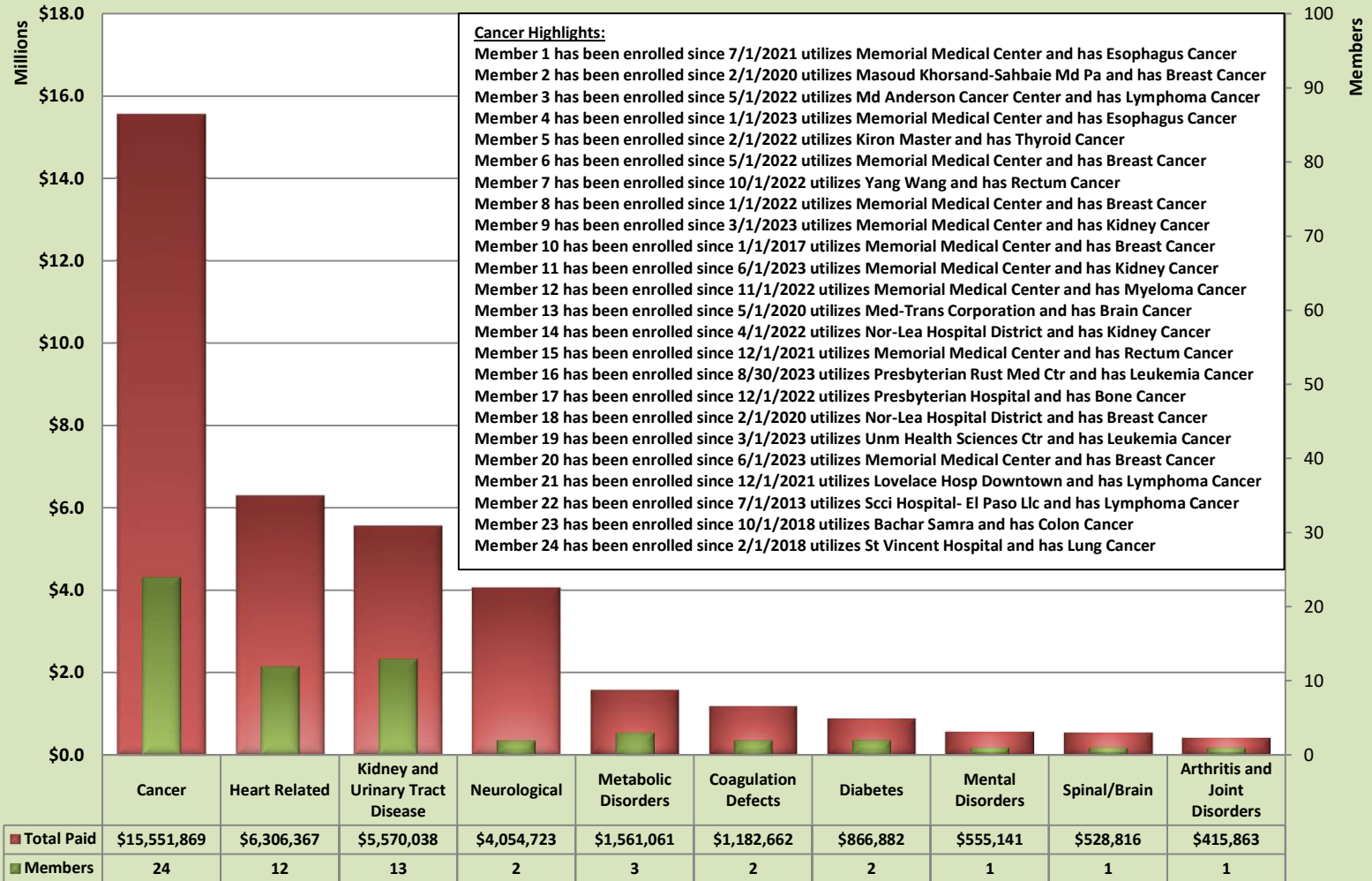
Claimants Over \$100,000 in 2023



	\$100k ≤ \$150k	\$150k ≤ \$300k	\$300k +
Medicare	0	0	0
Publicly Sponsored	5	4	4
Traditional LIPP	47	77	43
Traditional Full Premium	28	84	14

The New Mexico Medical Insurance Pool

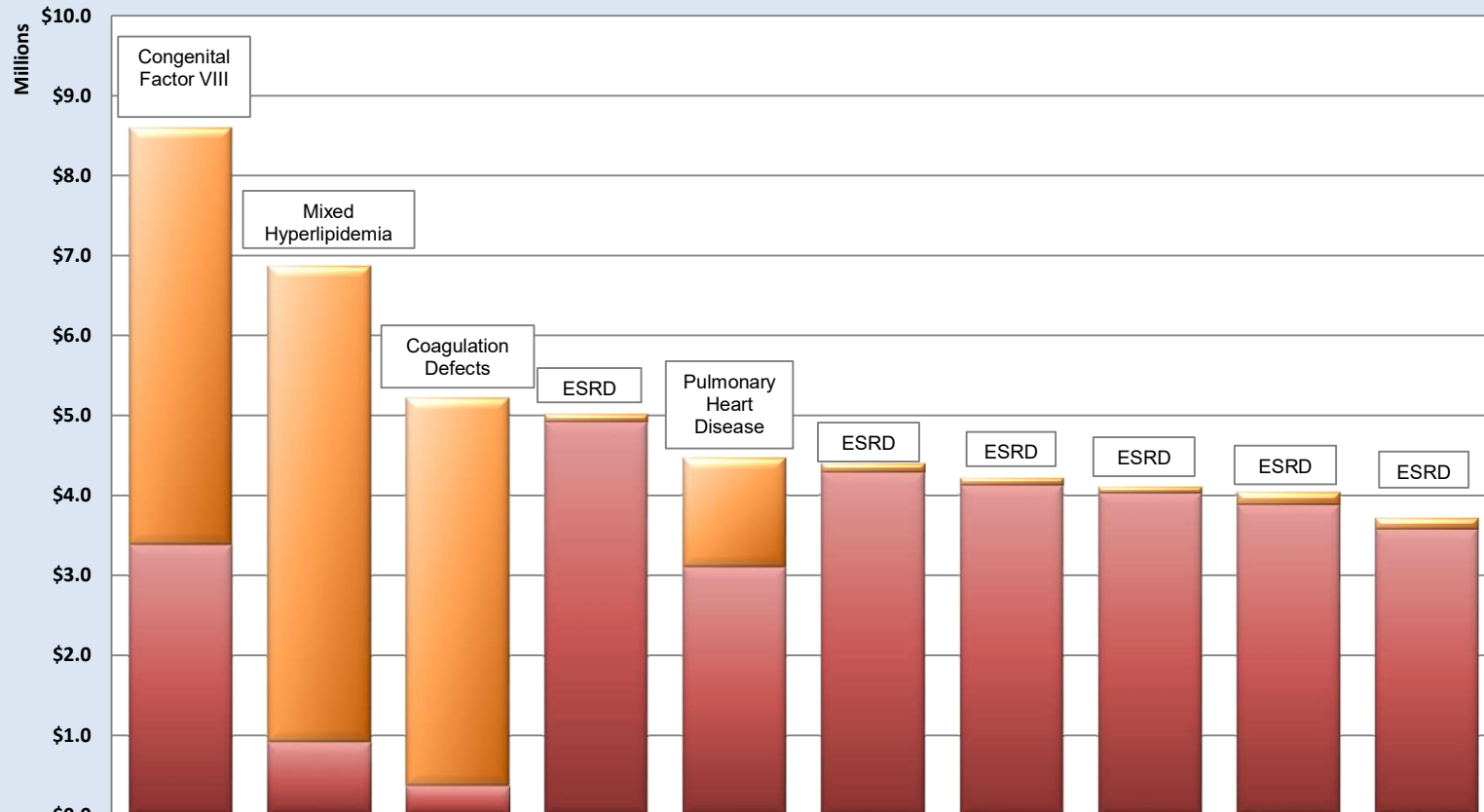
Claimants Over \$300,000 in 2023



The New Mexico Medical Insurance Pool

Top 10 Lifetime Paid

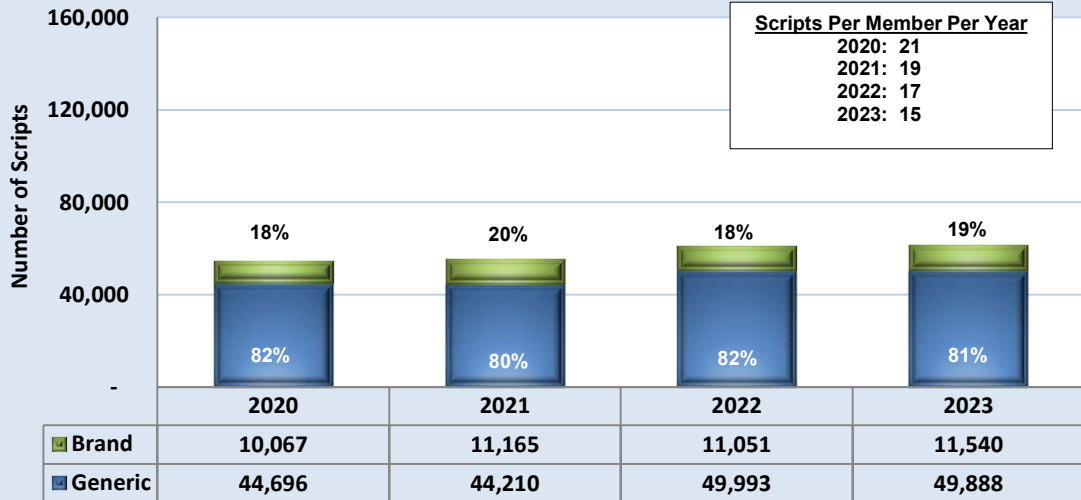
For members who are still enrolled, as of December 2023



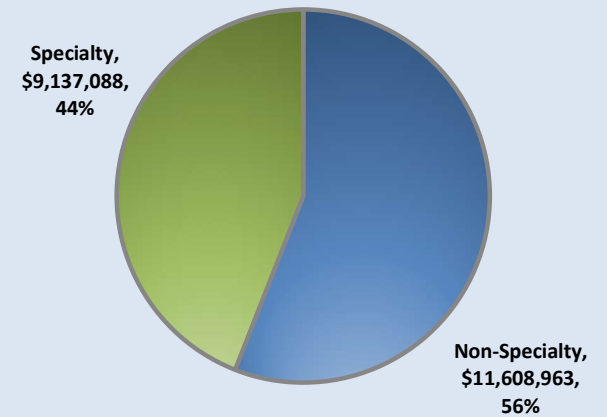
Rx	\$5,219,182	\$5,953,127	\$4,851,558	\$102,667	\$1,371,162	\$116,911	\$96,344	\$82,699	\$160,546	\$143,994
Medical	\$3,386,349	\$918,747	\$367,203	\$4,918,337	\$3,100,007	\$4,285,229	\$4,124,045	\$4,028,486	\$3,882,919	\$3,573,434
Years Enrolled	15.75	18.83	8	14.58	6.33	13.08	13.92	17.58	13.33	17

The New Mexico Medical Insurance Pool

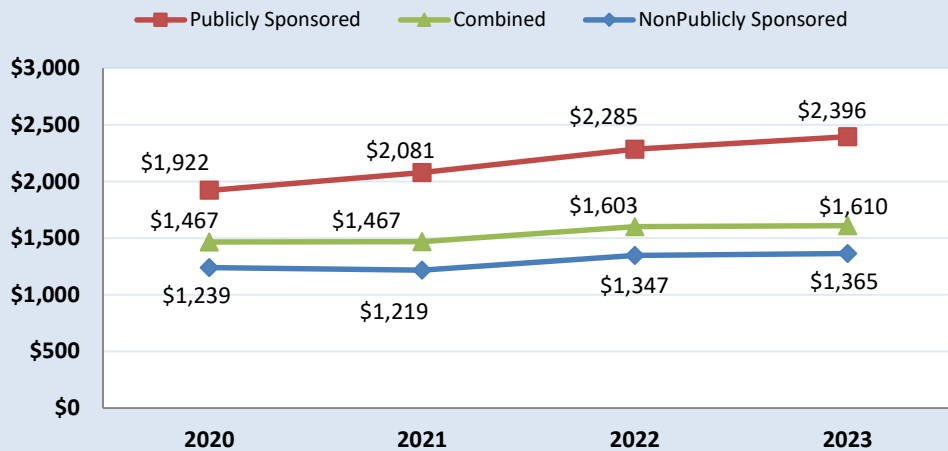
Brand vs Generic Drug Utilization



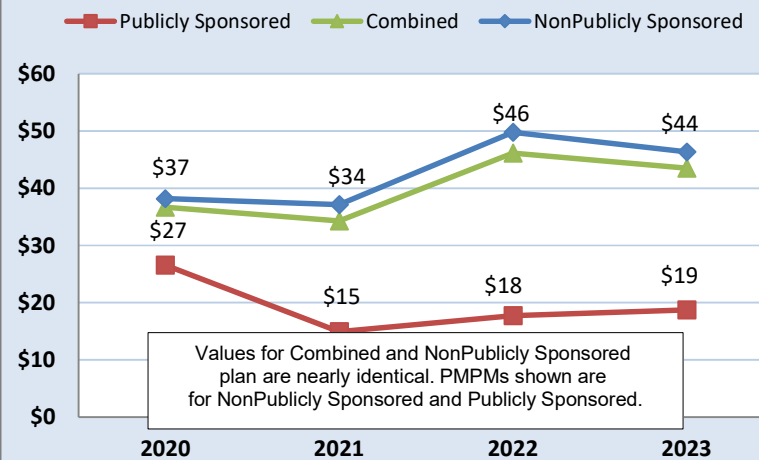
Specialty vs Non-Specialty Drugs Paid by Elixir in 2023



Pharmacy Paid Cost Per Script Brand

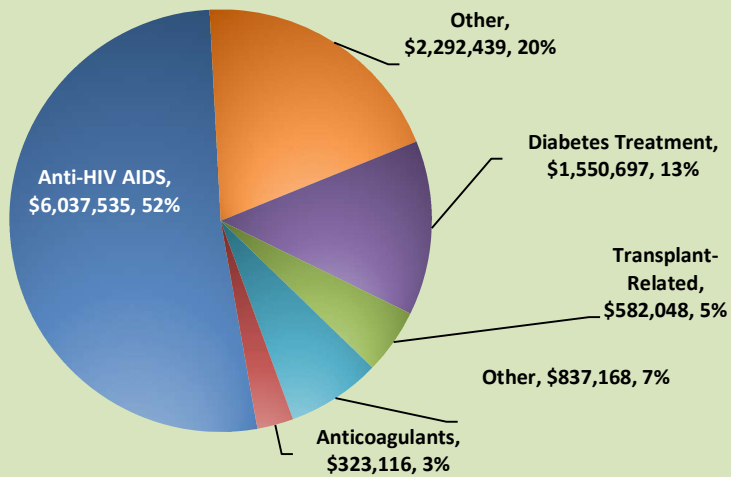


Pharmacy Paid Cost Per Script Generic

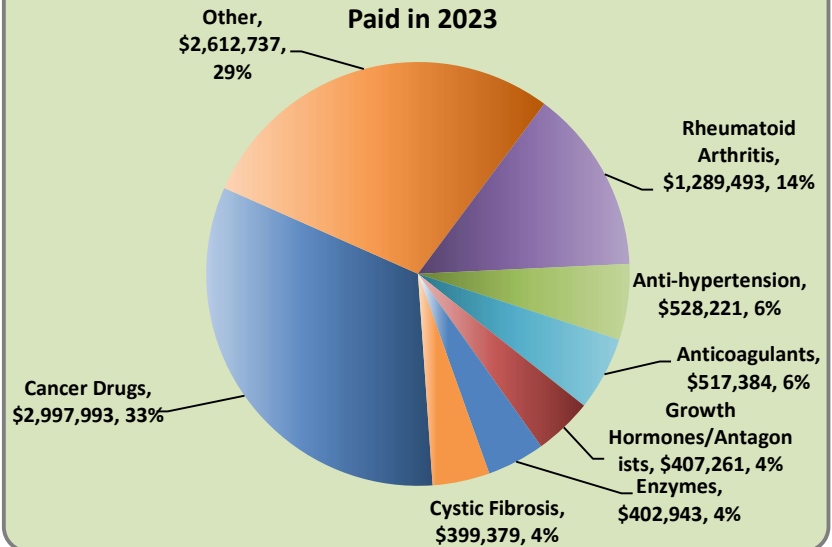


The New Mexico Medical Insurance Pool

Non-Specialty Drugs Paid in 2023

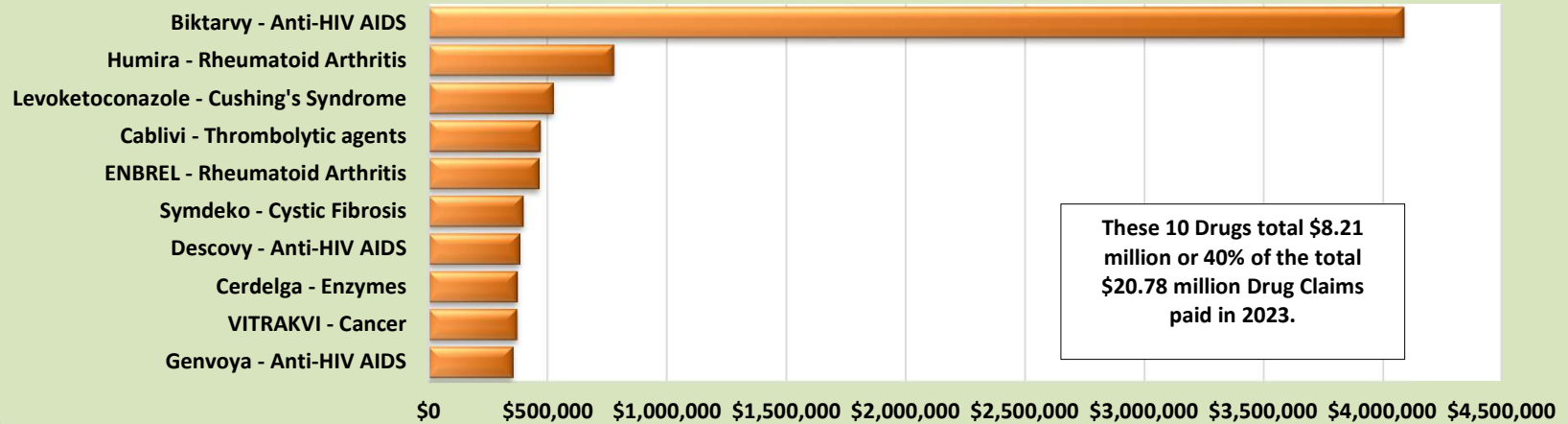


Specialty Drugs Paid in 2023



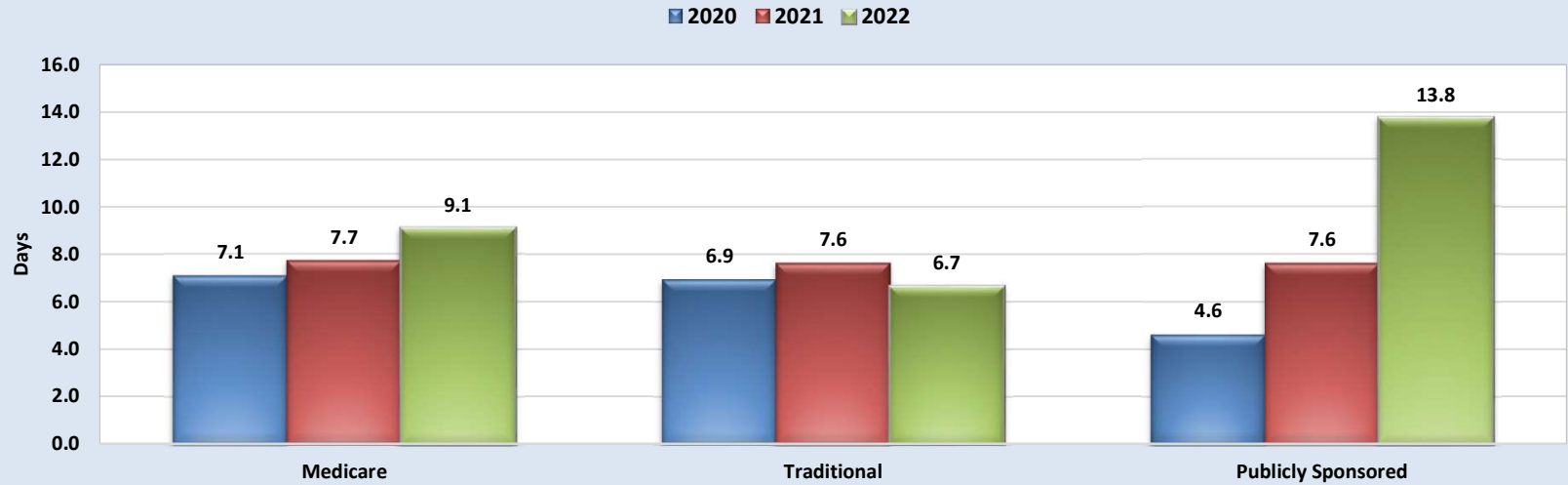
Top 10 Paid Drugs in 2023

Based on Proprietary Name

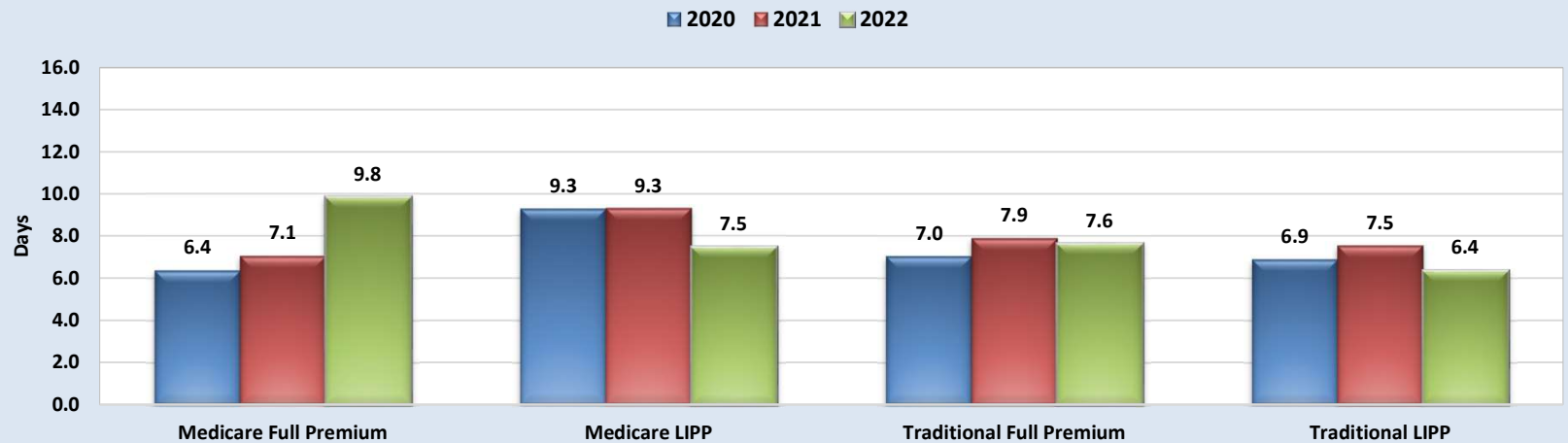


The New Mexico Medical Insurance Pool

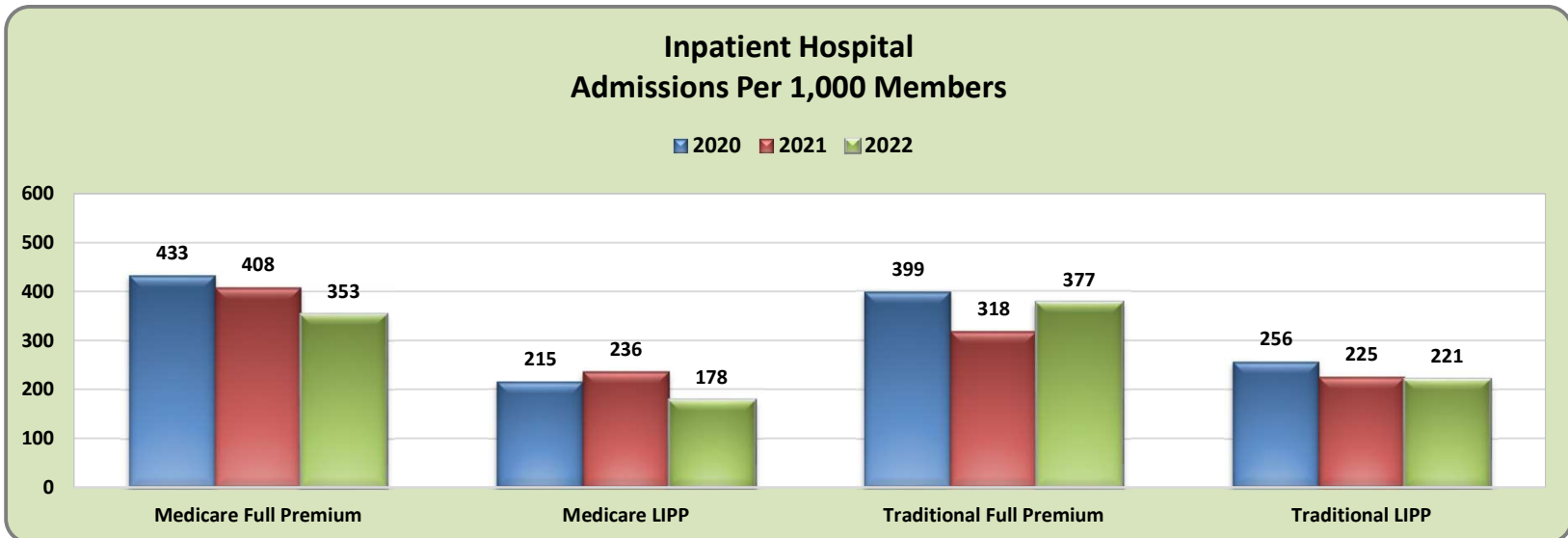
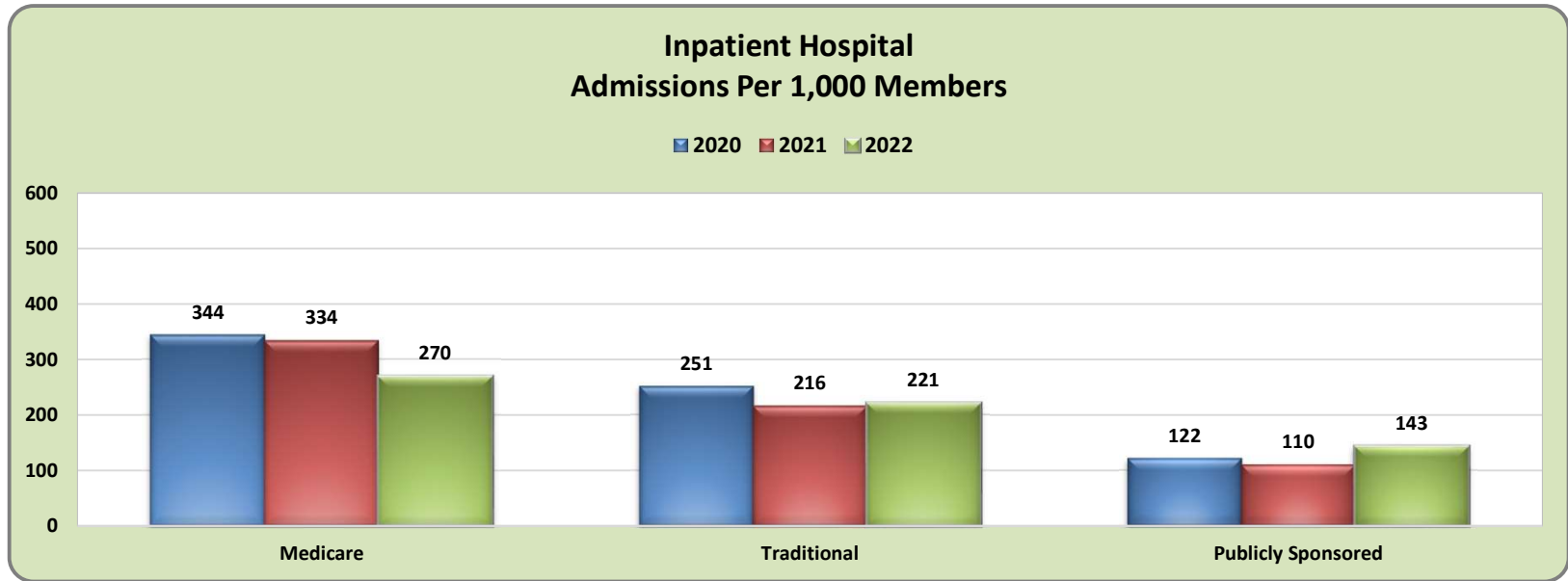
Inpatient Hospital Average Length of Stay



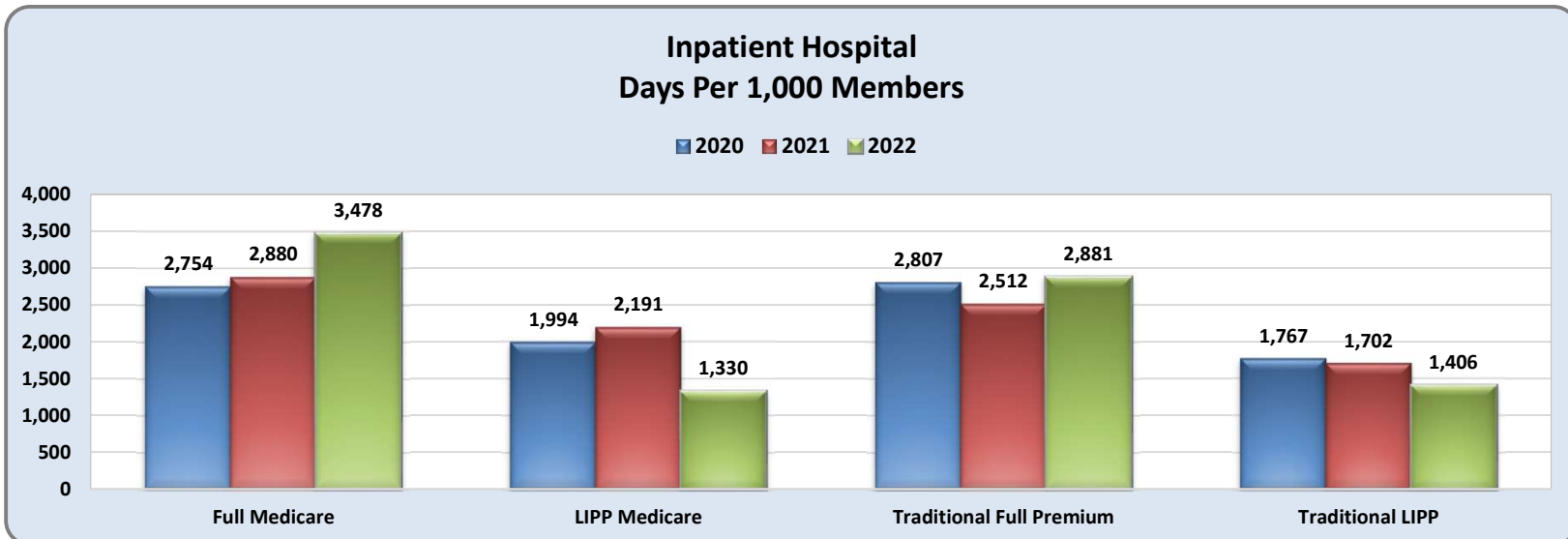
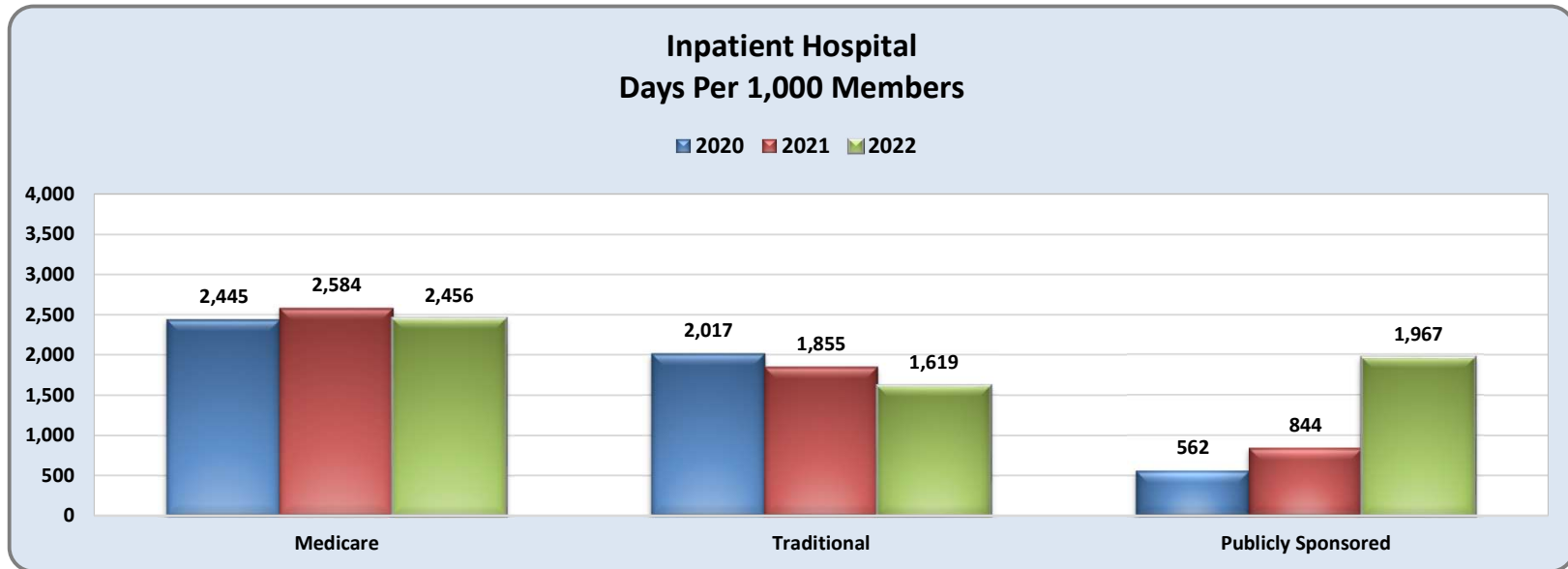
Inpatient Hospital Average Length of Stay



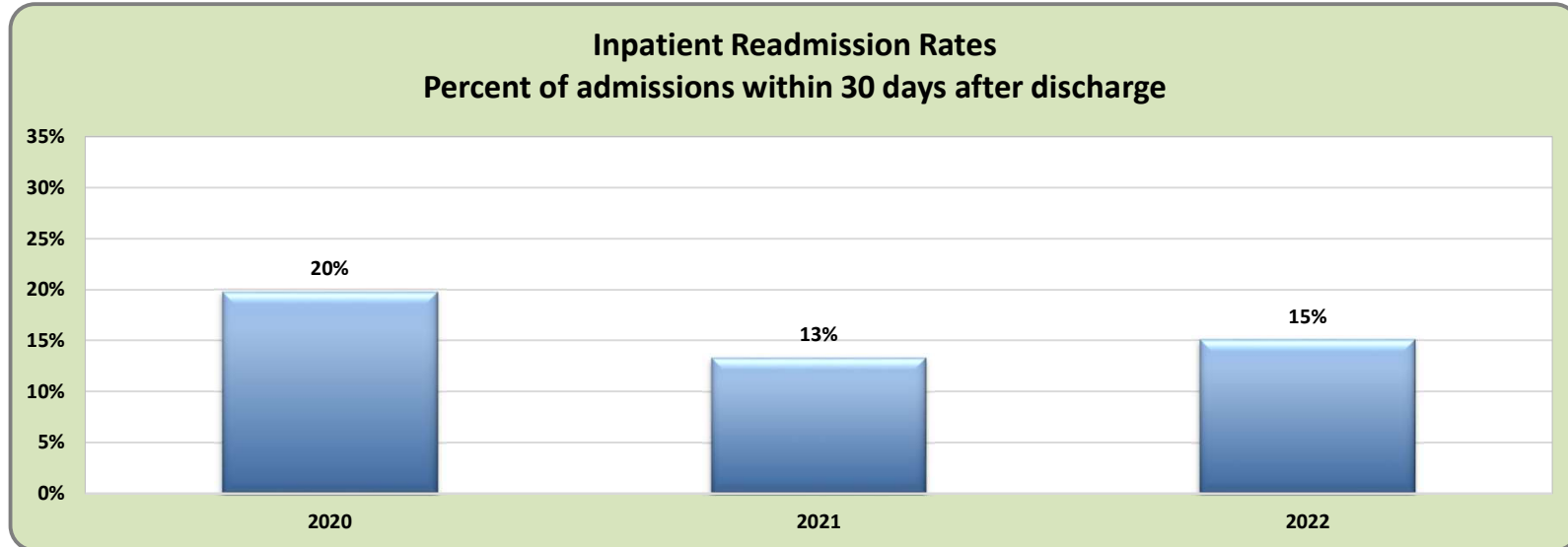
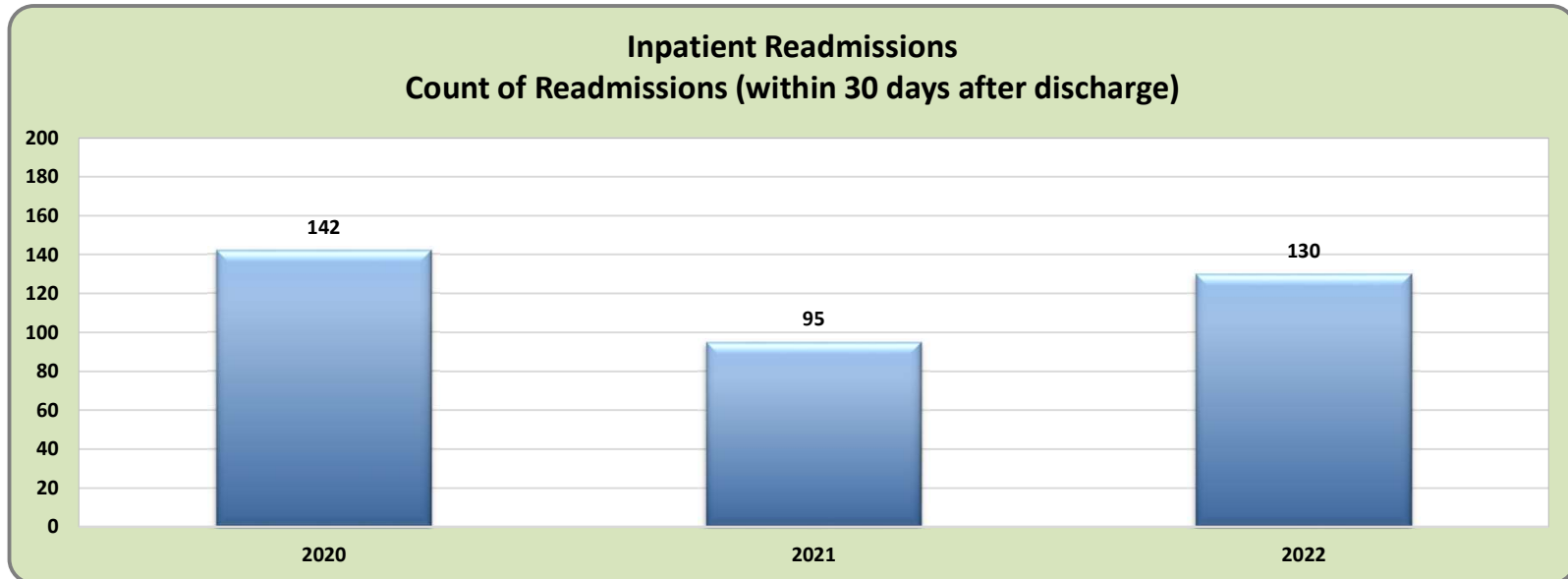
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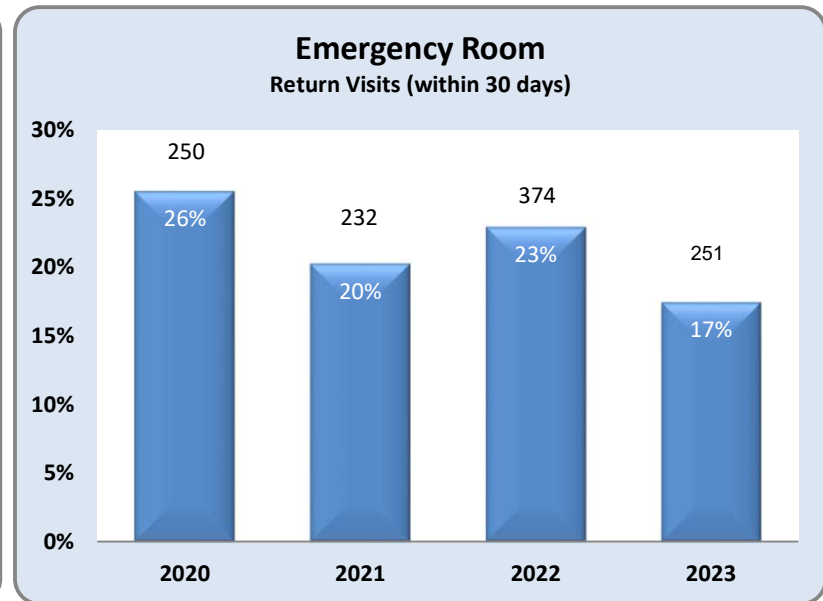
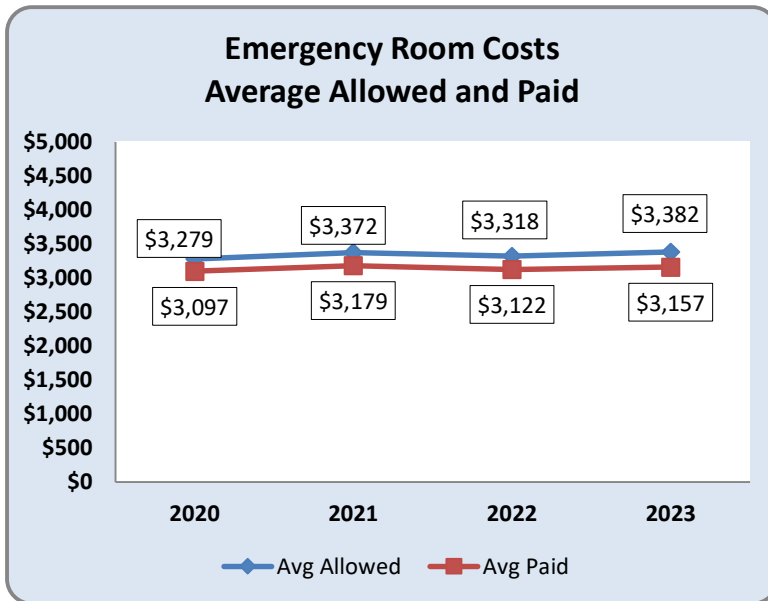
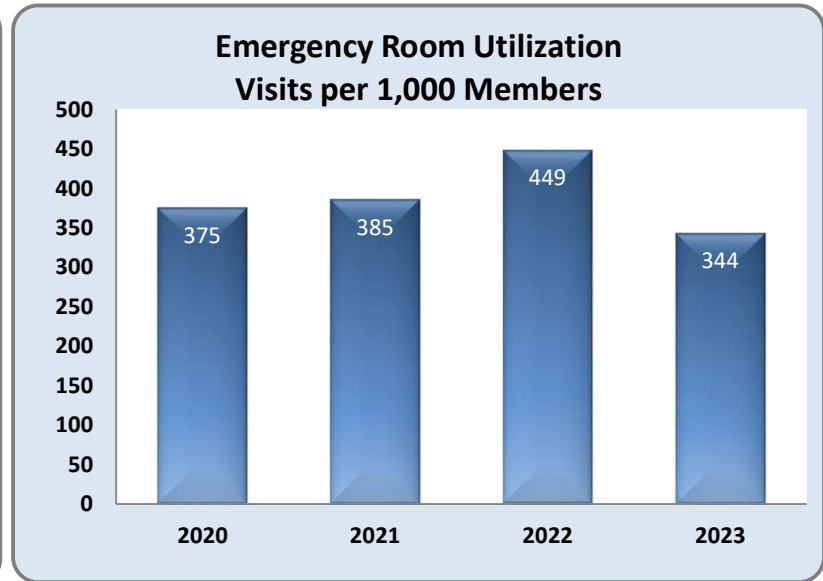
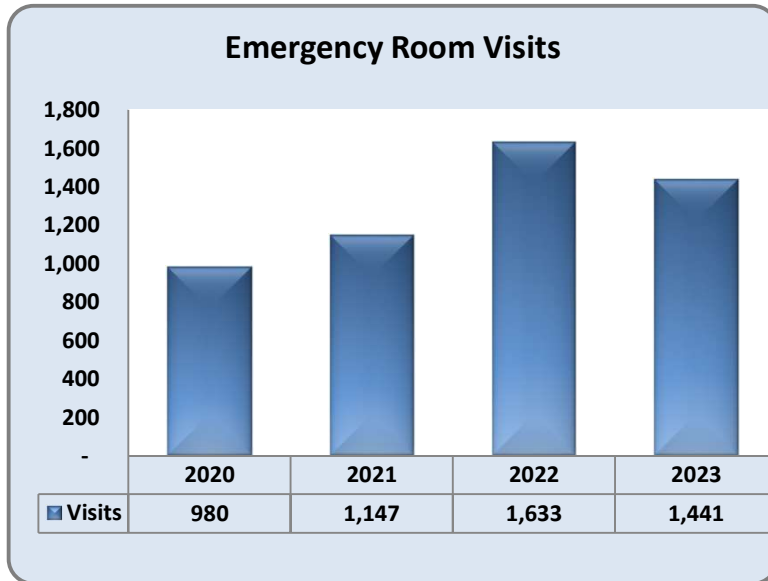


The New Mexico Medical Insurance Pool



* Readmissions based on any diagnosis at any facility

The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool

Claims by Major Diagnostic Category in 2023

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.5	321	5.9%	\$32,281,888	\$30,640,796	\$1,641,092	26.5%	30.3%	7.9%	5.1%	\$9,591
Cancer	9.9	363	6.6%	\$30,684,820	\$27,106,362	\$3,578,458	25.2%	26.8%	17.2%	11.7%	\$8,519
Heart Related	9.7	339	6.2%	\$14,526,488	\$13,223,040	\$1,303,448	11.9%	13.1%	6.3%	9.0%	\$4,414
Neurological	9.8	325	5.9%	\$8,505,973	\$7,791,248	\$714,725	7.0%	7.7%	3.4%	8.4%	\$2,663
HIV/AIDS Related	10.8	187	3.4%	\$7,199,845	\$990,333	\$6,209,512	5.9%	1.0%	29.9%	86.2%	\$3,550
Other	8.9	1,405	25.7%	\$7,126,551	\$6,206,330	\$920,221	5.8%	6.1%	4.4%	12.9%	\$568
Arthritis and Joint Disorders	10.4	267	4.9%	\$5,305,624	\$3,570,547	\$1,735,077	4.3%	3.5%	8.4%	32.7%	\$1,909
Diabetes	10.2	323	5.9%	\$4,895,741	\$3,035,757	\$1,859,984	4.0%	3.0%	9.0%	38.0%	\$1,485
Spinal/Brain	10.4	197	3.6%	\$3,690,284	\$3,428,963	\$261,321	3.0%	3.4%	1.3%	7.1%	\$1,794
Metabolic Disorders	10.5	109	2.0%	\$3,263,529	\$1,821,808	\$1,441,722	2.7%	1.8%	6.9%	44.2%	\$2,848
Mental Disorders	10.4	205	3.8%	\$2,572,084	\$2,235,821	\$336,262	2.1%	2.2%	1.6%	13.1%	\$1,210
Coagulation Defects	12.0	4	0.1%	\$1,213,978	\$669,854	\$544,125	1.0%	0.7%	2.6%	44.8%	\$25,291
COVID-19	9.8	30	0.5%	\$485,894	\$436,450	\$49,445	0.4%	0.4%	0.2%	10.2%	\$1,658
Hepatitis C	8.6	7	0.1%	\$229,047	\$46,023	\$183,024	0.2%	0.0%	0.9%	79.9%	\$3,817
No Claims Submitted	7.6	1,383	25.3%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	9.2	5,465	100.0%	\$121,981,748	\$101,203,332	\$20,778,415	100.0%	100.0%	100.0%		\$2,422
% of Total Claims					83%	17%					

NOTE:
 Total of 5,465 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

The New Mexico Medical Insurance Pool

Claims by Major Diagnostic Category in 2023 Medicare

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.8	86	32.0%	\$493,680	\$462,411	\$31,269	51.1%	58.2%	18.2%	6.3%	\$532
Heart Related	11.1	14	5.2%	\$111,739	\$106,588	\$5,151	11.6%	13.4%	3.0%	4.6%	\$716
Diabetes	11.6	17	6.3%	\$73,872	\$53,431	\$20,441	7.6%	6.7%	11.9%	27.7%	\$375
Arthritis and Joint Disorders	11.5	15	5.6%	\$54,600	\$45,712	\$8,887	5.6%	5.8%	5.2%	16.3%	\$317
HIV/AIDS Related	12.0	10	3.7%	\$51,959	\$6,424	\$45,536	5.4%	0.8%	26.5%	87.6%	\$433
Neurological	11.0	18	6.7%	\$51,248	\$36,083	\$15,165	5.3%	4.5%	8.8%	29.6%	\$259
Cancer	10.3	7	2.6%	\$37,638	\$36,040	\$1,597	3.9%	4.5%	0.9%	4.2%	\$523
Other	10.7	35	13.0%	\$31,283	\$28,130	\$3,153	3.2%	3.5%	1.8%	10.1%	\$84
Metabolic Disorders	9.8	5	1.9%	\$29,738	\$4,076	\$25,662	3.1%	0.5%	14.9%	86.3%	\$607
Mental Disorders	11.0	9	3.3%	\$23,909	\$9,645	\$14,264	2.5%	1.2%	8.3%	59.7%	\$242
Spinal/Brain	12.0	5	1.9%	\$7,297	\$6,265	\$1,031	0.8%	0.8%	0.6%	14.1%	\$122
No Claims Submitted	7.0	48	17.8%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	10.3	269	100.0%	\$966,962	\$794,805	\$172,157	100.0%	100.0%	100.0%		\$350
% of Total Claims					82%	18%					

NOTE:
 Total of 269 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

The New Mexico Medical Insurance Pool

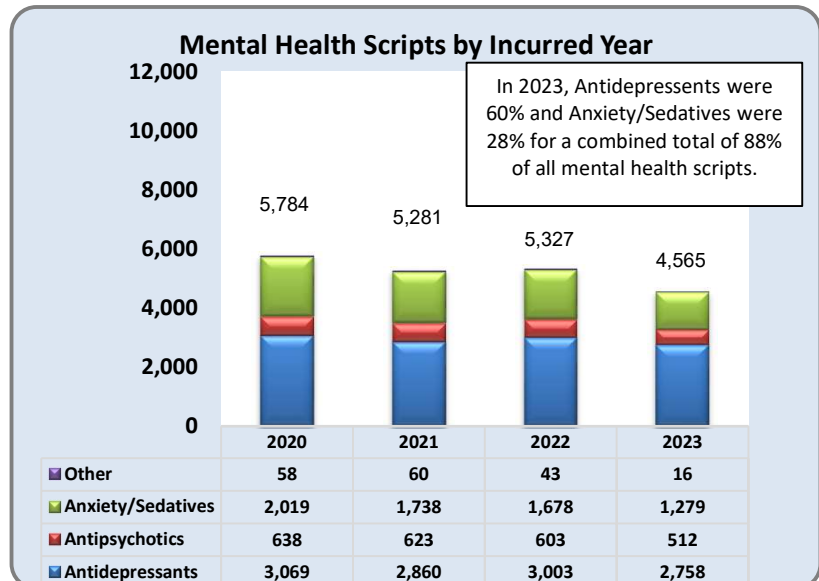
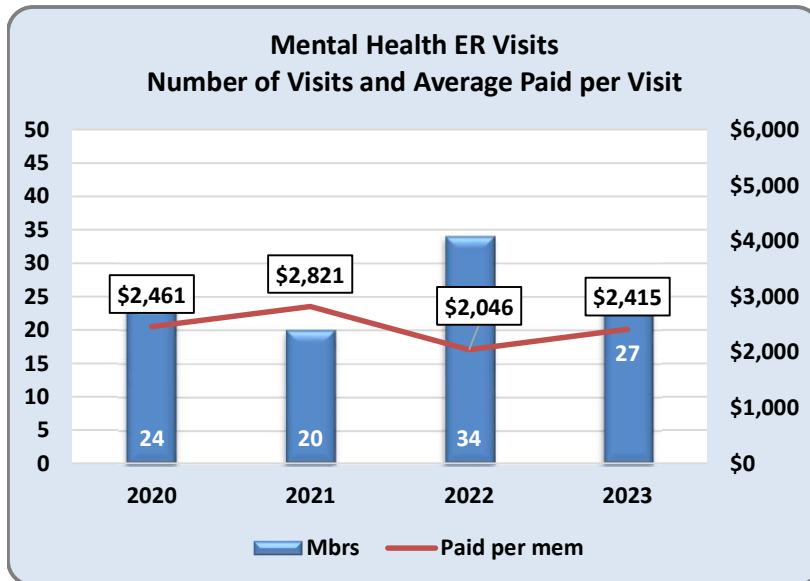
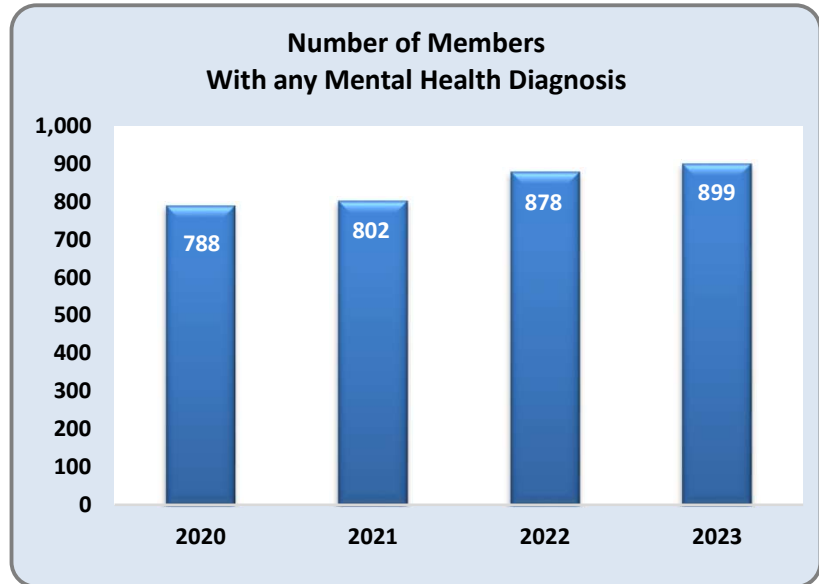
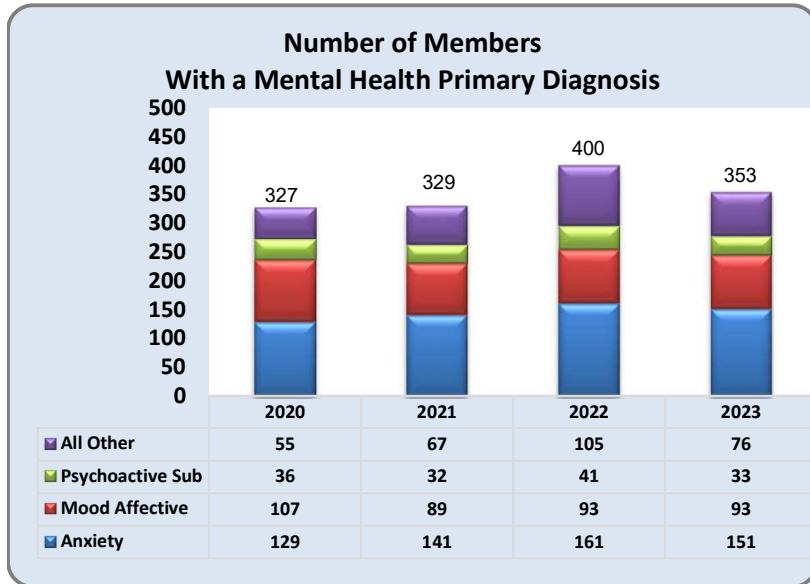
Claims by Major Diagnostic Category in 2023 Non Medicare

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.4	235	4.5%	\$31,788,208	\$30,178,385	\$1,609,823	26.3%	30.1%	7.8%	5.1%	\$13,039
Cancer	9.9	356	6.9%	\$30,647,183	\$27,070,322	\$3,576,861	25.3%	27.0%	17.4%	11.7%	\$8,682
Heart Related	9.6	325	6.3%	\$14,414,749	\$13,116,453	\$1,298,297	11.9%	13.1%	6.3%	9.0%	\$4,598
Neurological	9.8	307	5.9%	\$8,454,725	\$7,755,165	\$699,560	7.0%	7.7%	3.4%	8.3%	\$2,822
HIV/AIDS Related	10.8	177	3.4%	\$7,147,886	\$983,909	\$6,163,977	5.9%	1.0%	29.9%	86.2%	\$3,746
Other	8.9	1,370	26.4%	\$7,095,268	\$6,178,200	\$917,068	5.9%	6.2%	4.5%	12.9%	\$583
Arthritis and Joint Disorders	10.3	252	4.8%	\$5,251,024	\$3,524,835	\$1,726,190	4.3%	3.5%	8.4%	32.9%	\$2,014
Diabetes	10.1	306	5.9%	\$4,821,869	\$2,982,326	\$1,839,543	4.0%	3.0%	8.9%	38.1%	\$1,556
Spinal/Brain	10.4	192	3.7%	\$3,682,987	\$3,422,698	\$260,290	3.0%	3.4%	1.3%	7.1%	\$1,844
Metabolic Disorders	10.5	104	2.0%	\$3,233,791	\$1,817,732	\$1,416,060	2.7%	1.8%	6.9%	43.8%	\$2,948
Mental Disorders	10.3	196	3.8%	\$2,548,175	\$2,226,176	\$321,999	2.1%	2.2%	1.6%	12.6%	\$1,257
Coagulation Defects	12.0	4	0.1%	\$1,213,978	\$669,854	\$544,125	1.0%	0.7%	2.6%	44.8%	\$25,291
COVID-19	9.8	30	0.6%	\$485,894	\$436,450	\$49,445	0.4%	0.4%	0.2%	10.2%	\$1,658
Hepatitis C	8.6	7	0.1%	\$229,047	\$46,023	\$183,024	0.2%	0.0%	0.9%	79.9%	\$3,817
No Claims Submitted	7.6	1,335	25.7%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	9.2	5,196	100.0%	\$121,014,786	\$100,408,527	\$20,606,259	100.0%	100.0%	100.0%		\$2,542
% of Total Claims					83%	17%					

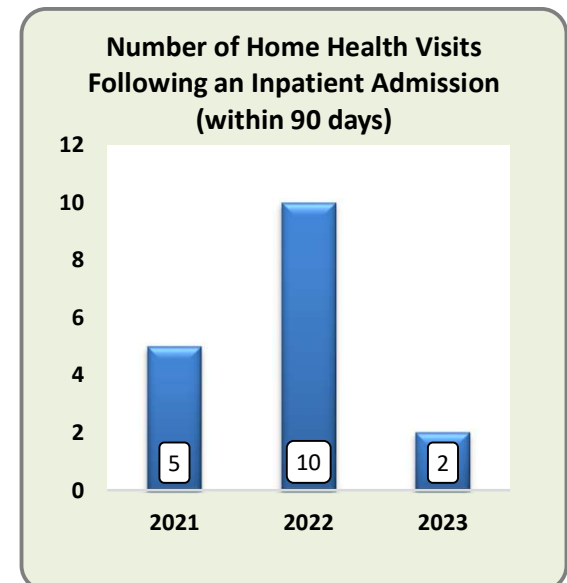
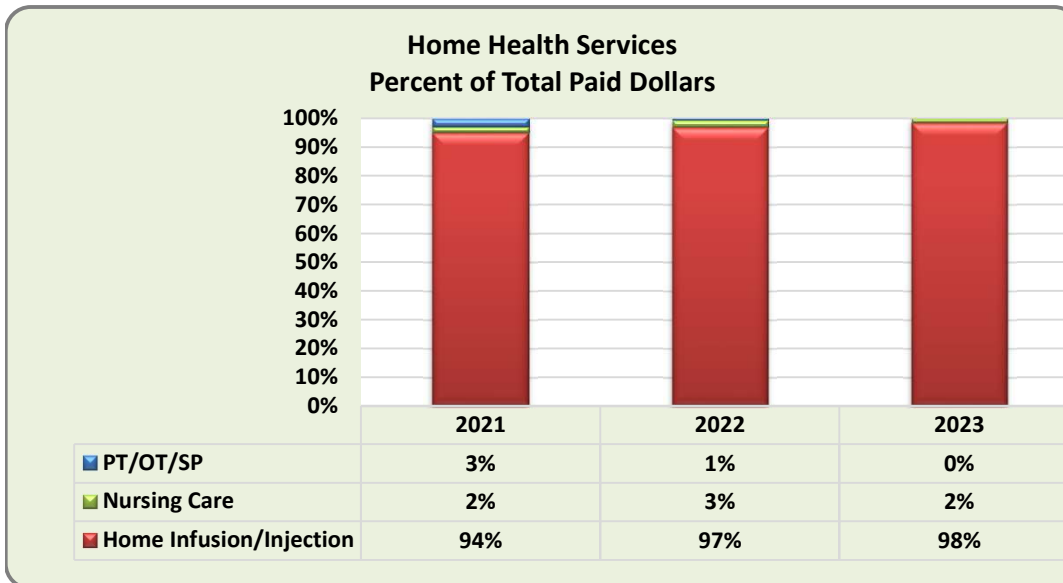
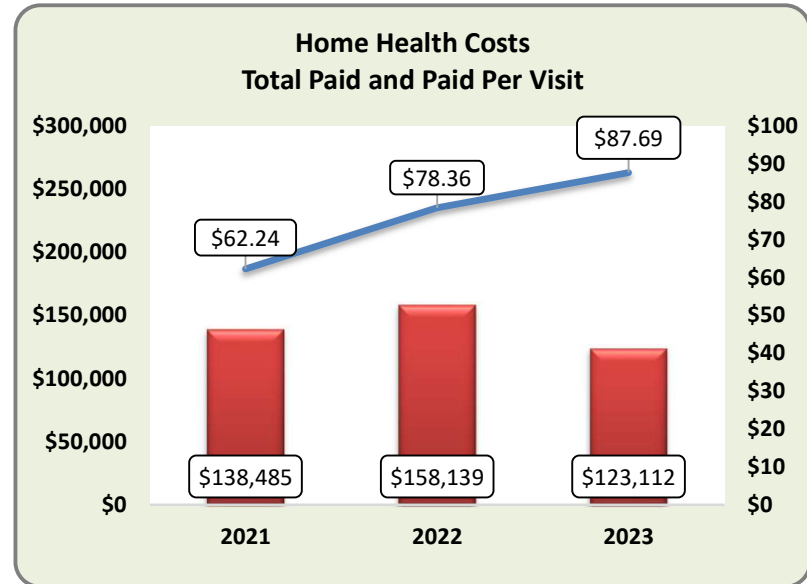
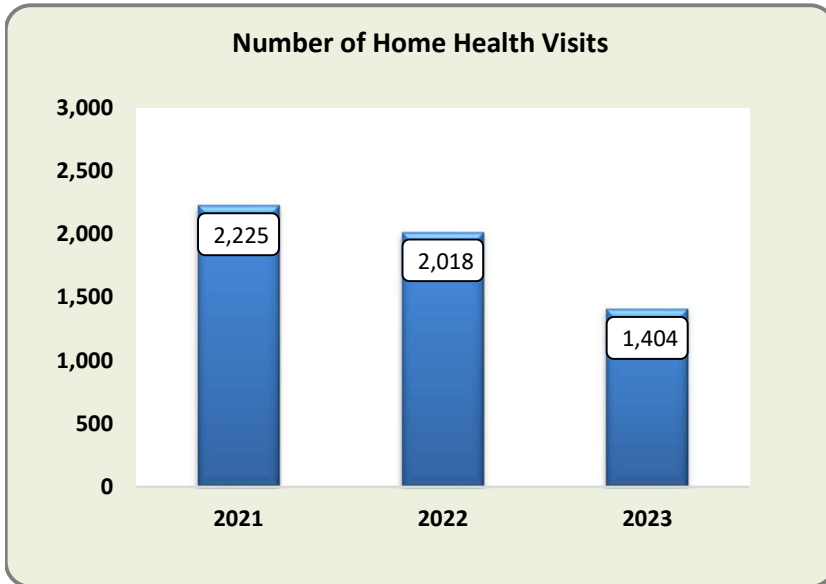
NOTE:
 Total of 5,196 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

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